FUNDING SUMMARY

- Appropriates a net total of \$273.7 million from the following sources:
 - \$80.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
 - \$10.1 million from the Technology Reinvestment Fund (TRF).
 - \$26.1 million from the Revenue Bonds Capitals Fund (RBC).
 - \$150.0 million from the Revenue Bonds Capitals II Fund (RBC2), created in Division IV.
 - \$323,000 from the FY 2009 Prison Bonding Fund (PBF).
 - \$5.2 million from the School Infrastructure Fund.
 - \$2.0 million from the Underground Storage Tank Fund.
- Appropriates \$16.0 million for FY 2012, \$6.0 million for FY 2013, \$5.2 million for FY 2014, and \$5.0 million for FY 2015 from the RIIF.
- Adjusts \$76.5 million in previously enacted or standing appropriations in the RIIF for FY 2011, by reducing, eliminating, or moving them to either the RBC or RBC2. This total includes a reduction of the Environment First Fund standing appropriation by \$9.0 million, a reduction of the Housing Trust Fund standing appropriation by \$2.0 million, elimination of the \$10.0 million multi-year SAVE Fund appropriation for one fiscal year, as well as several other changes.
- Deappropriates a net total of \$29.5 million from FY 2010 RBC, while providing a supplemental appropriation for FY 2010 of \$5.6 million for Main Street Projects through the Department of Economic Development (DED).
- Included in the total amount of FY 2011 RIIF appropriations are items that are typically appropriated from the General Fund. These include the TRF, Grow Iowa Values Fund, and a portion of Regents Tuition Replacement. These appropriations are slated to return to the General Fund for FY 2012.
- Adjusts the bonds authorized under SF 477 (Phase III Bonding Act 2009 Session) by changing them from appropriations bonds to revenue bonds, and increasing the amount of net proceeds from \$105.0 million to \$150.0 million.
- Beginning in FY 2012, the debt service payments are estimated to be approximately \$11.9 million per year for the period of FY 2012 through FY 2033. Total new debt is projected to be approximately \$269.2 million, with \$171.1 million in principal (including \$6.7 million in capitalized interest) and \$98.1 million in interest. The projected interest rate on the revenue bonds is approximately 4.3%.
- The existing wagering tax allocation of \$55.0 million to pay for the revenue bonds debt service authorized in SF 376 (Revenue Bonding and I-JOBS Program Act 2009 Session) will suffice for payment of the debt service from the FY 2011 bond issuance. The impact from the debt service will be that the \$11.9 million unencumbered balance from the \$55.0 million wagering tax allocation that is slated to deposit in the RIIF will be obligated beginning in FY 2012, thus reducing RIIF revenues by that amount.

BONDING AUTHORIZATION

BONDING AUTHORIZATION (CONTINUED)

DIVISION I

DEPARTMENT OF ADMINISTRATIVE SERVICES

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP DEPARTMENT FOR THE BLIND

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CULTURAL AFFAIRS

DEPARTMENT OF ECONOMIC DEVELOPMENT

• Due to the additional new debt, an additional \$3.8 million of wagering tax revenue is needed to transfer to a new Revenue Bonds Federal Subsidy Holdback Fund, created in Division XVIII. This is to ensure the debt service is covered in the event the federal subsidy for the Build America Bonds (BABs) issued is not received. Once the subsidy is received, the \$3.8 million will transfer to the RIIF. It is anticipated the effect will be revenue neutral to the RIIF because the federal government has pledged to pay the subsidies that are 35.0% of the interest on the BABs issued. The Treasurer of State is authorized to transfer the funds from the Federal Subsidy Holdback Fund to the RIIF before the end of each fiscal year.

REBUILD IOWA INFRASTRUCTURE FUND (RIIF) APPROPRIATIONS

- \$3.7 million to the Department of Administrative Services (DAS) Distribution Account for the I/3 System. (Page 1, Line 8)
- \$1.1 million for costs associated with operating the former Mercy Capitol Hospital building. (Page 1, Line 28)
- \$200,000 for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit (DART) Authority. (Page 1, Line 32)
- \$50,000 for the administration of the Watershed Improvement Review Board. (Page 2, Line 13)
- \$20,000 for the costs associated with providing Newsline Service via phone for blind or print-handicapped persons. (Page 2, Line 18)
- A total of \$5.7 million for three out years, including \$4.5 million for FY 2012, \$1.0 million for FY 2013, and \$200,000 for FY 2014, for construction project management for the Fort Madison and Mitchellville prison construction projects. (Page 6, Line 33)
- \$60,000 to the Department of Cultural Affairs (DCA) for the stabilization of the Iowa Battle Flag collection. (Page 2, Line 24)
- \$40,000 to the DCA for maintenance repairs at Historic Sites. (Page 2, Line 30)
- \$2.0 million for deposit in the workforce training and economic development funds of community colleges. (Page 2, Line 33)
- \$100,000 to the DED for Sixth Avenue Corridor Revitalization in Des Moines. (Page 3, Line 4)
- \$50,000 for the Southeast Iowa Regional Economic and Port Authority. (Page 3, Line 10)
- \$500,000 for Regional Sports Authority Districts. (Page 3, Line 15)
- \$100,000 to the World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. (Page 3, Line 20)

SENATE FILE 2389

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

DEPARTMENT C	F FDL	JCATI	ON
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DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF PUBLIC DEFENSE

DEPARTMENT OF PUBLIC HEALTH

IOWA FINANCE AUTHORITY

BOARD OF REGENTS

TREASURER OF STATE

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF VETERANS AFFAIRS

- \$500,000 for the Enrich Iowa Program, including a \$50,000 allocation to the Library Service Areas. (Page 3, Line 24)
- \$2.0 million for a floodplain management and dam safety program at the Department of Natural Resources (DNR). (Page 3, Line 32)
- \$40,000 for a permanent structure at Rock Creek Lake in Jasper County. (Page 4, Line 5)
- \$100,000 for contracting an asset manager for Honey Creek Resort Park. (Page 4, Line 9)
- A total of \$20.0 million, \$5.0 million annually for FY 2012 through FY 2015, for State park infrastructure improvements. (Page 7, Line 6)
- \$1.5 million for major maintenance at National Guard facilities throughout the State. (Page 4, Line 31)
- \$500,000 for renovation and facilities improvements at the Iowa Falls Readiness Center (Armory). (Page 4, Line 35)
- \$200,000 for renovation and facilities improvements at the Cedar Rapids Armed Forces Readiness Center (Armory). (Page 5, Line 3)
- \$100,000 for renovation and facilities improvements at the Middletown Armed Forces Readiness Center (Armory). (Page 5, Line 6)
- \$100,000 to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. (Page 5, Line 9)
- \$250,000 for transfer to the Polk County Housing Trust Fund for construction of facilities that serve severely-disabled people with high medical needs. (Page 5, Line 18)
- \$24.3 million to the Board of Regents for Tuition Replacement. (Page 5, Line 24)
- \$1.3 million for the Iowa Flood Center at the University of Iowa. (Page 5, Line 35)
- \$400,000 for Iowa State University (ISU) College of Veterinary Medicine to purchase veterinary surgical and other equipment to modernize the animal care facilities at the Blank Park Zoo in Des Moines. (Page 6, Line 5)
- \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 6, Line 12)
- \$750,000 for vertical infrastructure improvements at general aviation airports. (Page 6, Line 17)
- \$6.5 million in FY 2012 for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008. (Page 7, Line 12)
- \$1.0 million to the Department of Veterans Affairs for transfer to the Iowa Finance Authority (IFA) for the Home Ownership Assistance Program for military veterans. (Page 6, Line 21)

DIVISION II

DEPARTMENT OF ADMINISTRATIVE SERVICES

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF EDUCATION

DEPARTMENT OF PUBLIC HEALTH

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION DIVISION III

DEPARTMENT OF ADMINISTRATIVE SERVICES

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

DEPARTMENT OF CULTURAL AFFAIRS

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF ECONOMIC DEVELOPMENT

TECHNOLOGY REINVESTMENT FUND (TRF) APPROPRIATIONS

- \$3.8 million appropriation to the DAS for technology improvement projects for State agencies. (Page 8, Line 6)
- \$500,000 for costs associated with the Department's Iowa Corrections Offender Network (ICON). (Page 8, Line 9)
- \$2.7 million to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 8, Line 13)
- \$600,000 for development and implementation of a statewide education data warehouse. (Page 8, Line 17)
- \$250,000 to Polk County for the Eyerly-Ball Community Health Center for database of electronic medical records. (Page 8, Line 26)
- \$2.2 million for the replacement of equipment for the ICN. (Page 8, Line 33)

REVENUE BONDS CAPITALS FUNDS (RBC) APPROPRIATIONS

- \$3.0 million to the DAS for major maintenance. (Page 9, Line 32)
- \$1.0 million for the Soil Conservation Cost Share Program. (Page 10, Line 4)
- \$2.0 million to the Department of Cultural Affairs (DCA) for the Iowa Great Places Program. (Page 10, Line 35)
- \$1.5 million for one-time costs associated with the opening of Community-Based Corrections (CBCs) facilities, including the purchase of equipment. (Page 11, Line 3)
- \$1.0 million allocated to the City of Des Moines to construct a security wall between the existing Fifth Judicial District CBC and the Blank Park Zoo. (Page 11, Line 8)
- \$2.2 million for prison construction management costs. (Page 11, Line 13)
- \$4.0 million to the Des Moines Area Regional Area Transit (DART) Authority for construction of a regional transit hub in downtown Des Moines. (Page 11, Line 17)

DEPARTMENT OF NATURAL RESOURCES

BOARD OF REGENTS

STATE FAIR AUTHORITY

IOWA FINANCE AUTHORITY

DIVISION IV

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP DEPARTMENT OF ECONOMIC DEVELOPMENT

DEPARTMENT OF EDUCATION

- \$7.0 million to the DNR for lake restoration, dredging, and water quality projects. (Page 11, Line 24)
 - Allocates \$2.0 million for the construction of the Lost Grove Lake in Scott County.
 - Allocates \$250,000 for dredging and improvements to Twin Ponds in Chickasaw County.
 - Allocates \$100,000 for Lake Delhi in Delaware County for lake dredging, ongoing dam maintenance, and related improvements.
- \$13.0 million for Phase II of the construction and expansion of the veterinary diagnostic laboratory at ISU. (Page 12, Line 11)
- \$2.5 million for the construction of an agricultural exhibition center and other improvements. (Page 12, Line 18)
- \$2.0 million for grants under the Housing Trust Fund Program. (Page 12, Line 23)

REVENUE BONDS CAPITALS II FUNDS (RBC2) APPROPRIATIONS

- \$6.0 million for the Soil Conservation Cost Share Program. (Page 14, Line 18)
- \$2.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 15, Line 14)
- \$12.0 million for grants from the Community Attraction and Tourism (CAT) Program. (Page 15, Line 17)
- \$4.0 million for grants from the River Enhancement Community Attraction and Tourism (RECAT) Program. (Page 15, Line 21)
- \$5.5 million to the DED for Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges. (Page 15, Line 28)
- \$8.5 million for projects through the existing Main Street Program. (Page 15, Line 33)
- \$1.5 million to North Iowa Area Community College (merged area II) for the construction of a small business center in Mason City. (Page 16, Line 16)
- \$1.2 million to Kirkwood Community College (merged area X) for the construction of a small business center in Cedar Rapids. (Page 16, Line 20)
- \$2.0 million for infrastructure improvements at community colleges. (Page 16, Line 24)

IOWA FINANCE AUTHORITY/

• Appropriates \$30.9 million for targeted disaster relief and rebuilding, flood mitigation, and construction projects. The projects are being allocated directly to the recipient through the I-JOBS Board. They will not be part of a competitive grant process, but the Board will oversee accountability for the projects. (Page 16, Line 30)

The allocations are as follows: (Page 17, Line 2 through Page 19, Line 11)

- A total of \$10.8 million for flood rebuilding and mitigation projects in Cedar Rapids and Linn County.
 These include:
- \$4.4 million for an administrative office building and public service center in Linn County.
- \$4.4 million for renovation of the existing city hall building in Cedar Rapids.
- \$2.0 million for flood mitigation and renovation in and around a former federal courthouse in Cedar Rapids.
- A total of \$9.5 million for flood rebuilding, mitigation, and construction projects in Des Moines and Polk County. These include:
 - \$3.0 million for construction of a fire department training and logistics facility in Des Moines.
 - \$1.3 million for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Riverpoint Service Area in Des Moines.
 - \$3.1 million for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Court Avenue Service Area in Des Moines.
 - \$700,000 for bank stabilization, stream bed stabilization, and erosion control at the Tonawanda Ravine in Des Moines.
 - \$500,000 to improve utilization of two of the Wastewater Reclamation Authority's existing equalization basins for control of peak flows in Des Moines.
 - \$1.0 million for construction and renovation of patient access and care facilities, equipment replacements and upgrades, and other infrastructure improvements to the Broadlawns Medical Center in Polk County.
- \$1.1 million for improvements to prevent flood damage at Modern Woodmen Park Baseball Stadium in Davenport.
- \$5.0 million for a public works building in Waterloo.
- \$2.0 million for a wastewater treatment plant in Iowa City.
- \$1.2 million for reconstruction of existing horizontal infrastructure in downtown West Union for purposes of incorporating sustainable development practices such as permeable pavers and rain gardens to prevent future flooding and reduce stormwater runoff.

IOWA FINANCE AUTHORITY/ I-JOBS BOARD (CONTINUED)

I-JOBS II PROGRAM – SMART PLANNING GRANTS DEPARTMENT OF NATURAL RESOURCES

BOARD OF REGENTS

DEPARTMENT OF TRANSPORTATION

TREASURER OF STATE

DIVISION V

DIVISION VI

- \$475,000 for a city hall in Jesup.
- \$600,000 for stormwater protection in Belmond by improving stormwater systems to have backflow prevention devices.
- \$300,000 for drainage channel erosion control, grade control structures, and associated grading in Norwalk
- \$30.0 million to the I-JOBS Board for a new Disaster Prevention Smart Planning Local Grant Program that will be administered by the Board, under the I-JOBS II Program. (Page 19, Line 12)
- \$5.0 million for State parks infrastructure improvements. Allocates \$100,000 of the appropriation to the Wapsipinicon State Park in Jones County for the renovation of a historic clubhouse. (Page 19, Line 17)
- \$3.0 million for lake restoration, dredging, and water quality projects. (Page 19, Line 24)
- \$10.0 million for the University of Iowa's Institute for Biomedical Discovery. (Page 19, Line 29)
- \$5.0 million to the Iowa Energy Center for the Alternate Energy Revolving Loan Fund. (Page 19, Line 34)
- \$7.5 million for rail improvements and rail ports with grants to local entities to develop freight rail and industrial park facilities. (Page 20, Line 13)
- \$2.0 million for Public Transit Infrastructure Grants. (Page 21, Line 3)
- \$1.5 million for vertical infrastructure improvements at the State's commercial service airports. (Page 21, Line 6)
- \$10.0 million for bridge safety to be used for infrastructure projects relating to functionally obsolete and structurally deficient bridges. (Page 21, Line 23)
- \$2.0 million for the Watershed Improvement Review Board for grants for watershed improvements. (Page 21, Line 26)

PRISON BONDING FUND APPROPRIATION

• \$323,000 to the Department of Corrections (DOC) for construction management costs for Fort Madison and Mitchellville projects. (Page 22, Line 23)

UNDERGROUND STORAGE TANK (UST) FUND APPROPRIATION

• Appropriates \$2.0 million from the UST Fund for FY 2011 for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008. (Page 23, Line 13)

DIVISION VII

SMART PLANNING

DIVISION VIII

CHANGES TO GROW IOWA VALUES FUND APPROPRIATION AND ALLOCATIONS

• Creates new Code Sections 18B.1 and 18B.2 establishing smart planning principles and local comprehensive and development guidelines. Amends several provisions relating to county and city zoning and planning. Specifies certain duties of County Supervisor Boards and City Councils relating to consideration and adoption of a comprehensive plan. Establishes an Iowa Smart Planning Task Force that must report on State policies, programs, statutes, or rules that need to be revised to integrate smart planning principles and goals and recommendations for a process to develop statewide goals for comprehensive planning that use the principles. (Page 23, Line 30 through Page 41, Line 4)

DIVISION IX

Appropriates \$38.0 million from the RIIF to the Grow Iowa Values Fund and adjusts the allocations
under Code Section 15G.111 accordingly. Makes statutory changes related to the allocations to add
Targeted Small Business as one of them. Authorizes the DED to use interest from the Grow Iowa Values
Fund for specified purposes. (Page 41, Line 5 through Page 44, Line 19)

DIVISION X

SMALL BUSINESS LINKED INVESTMENTS

• Increases the cap on net worth for purposes of eligibility for borrowers and business owners under the Small Business Linked Investments Program, under Code Section 12.43, from \$750,000 to \$975,000. (Page 44, Line 20)

DIVISION XI

SITE DEVELOPMENT CONSULTATION

• Requires the DED to consult with local governments and local economic development officials regarding site development techniques. Authorizes the DED to charge a fee for providing site development consultations. Fees collected will be deposited in the State General Fund. Appropriates \$175,000 and 1.0 FTE position from the School Infrastructure Fund to the DED to hire a person to coordinate and administer the Site Development Program. (Page 44, Line 30)

DIVISION XII

WEBSITE FOR BUSINESS ASSISTANCE

• Requires the DED, in consultation with other State agencies that provide assistance to small businesses, to create a business assistance website that provides business and financial information. Appropriates \$20,000 from the School Infrastructure Fund to the DED for development of the website. (Page 46, Line 6)

REGULATORY ASSISTANCE INTERIM STUDY COMMITTEE

Creates an Interim Study Committee that will examine and make recommendations regarding methods of
assisting small businesses that do not require direct financial incentives and regarding potential changes
of law that would improve business licensing, regulatory compliance, and tax collection procedures.
(Page 47, Line 2)

DIVISION XIII

SAVE OUR SMALL BUSINESSES FUND

DIVISION XIV

new Save Our Small Businesses Fund. (Page 48, Line 7 through Page 52, Line 6)

ALTERNATIVE PUBLIC PROJECT DELIVERY STUDY – INTERIM STUDY COMMITTEE

• Creates the Save Our Small Businesses Program and Fund in Code Sections 15.300 and 15.301 for purposes of promoting the creation and retention of jobs in the State's economy and to assist businesses to be more competitive. Appropriates \$5.0 million from the School Infrastructure Fund for deposit in the

DIVISION XV

• Creates an Interim Study Committee to study the use of alternative project delivery for public projects (such as the design-build process) at Regents institutions. (Page 53, Line 10)

IOWA FLOOD CENTER - FLOODPLAIN MAPPING

• Requires the DNR to enter into an agreement with the University of Iowa for not less than \$10.0 million for development of new floodplain maps by June 30, 2014, by the Iowa Flood Center. (Page 54, Line 10)

DEPARTMENT OF ADMINISTRATIVE SERVICES – OFFICE SPACE – STATE FLEET

- Requires DAS to issue a request for proposals by December 1, 2010, concerning the availability and cost
 of office space for State employees in downtown Des Moines and in other areas in close proximity to the
 State Capitol Complex.
- The DAS is also required to conduct a cost-benefit analysis of utilizing existing office space in downtown Des Moines and other areas in close proximity to the State Capitol Complex in lieu of replacing or renovating the Wallace Building or moving people into the Mercy Capitol Building.
- Prohibits DAS from allowing tenants to move into the Mercy Capitol Building until the cost-benefit analysis is completed, except for specified entities. *This item was vetoed by the Governor*.
- Requires the DAS to evaluate and consider relocating the State fleet operations. (Page 54, Line 30 through Page 56, Line 28)

CHANGES TO PRIOR APPROPRIATIONS

(Page 56, Line 29 through Page 67, Line 20)

- **Department of Education Iowa Public Television (IPTV)** Extends the reversion from RIIF appropriations for digital television conversion for the IPTV.
- **Department of Public Safety** Extends the reversion of the FY 2007 RIIF appropriation for the fire training centers in the State.

DIVISION XVI

DIVISION XVII

CHANGES TO PRIOR APPROPRIATIONS (CONTINUED)

- **Department of Administrative Services** Extends the reversion of the FY 2007 RIIF appropriation for leases/relocation and remodeling on the Complex.
- Extends the reversion of the FY 2007 RC2 appropriation for the Woodward Wastewater Treatment facility through the end of FY 2012.
- Regents Deappropriates the FY 2011 previously enacted appropriation for the University of Iowa's Institute for Biomedical Discovery.
- *Department of Human Rights* Extends the reversion of the FY 2008 TRF appropriation for the criminal justice information system (CJIS).
- *Iowa Workforce Development* Extends the reversion of the FY 2008 TRF appropriation for the Educational Outcomes Program.
- **Department of Administrative Services** Technical correction to the FY 2009 appropriation of \$165,000 for the Hoover Building security and firewall protection.
- **Department of Cultural Affairs** Authorizes the DCA to use \$20,000 of the \$1.0 million received for FY 2009 RIIF appropriation for the Historical Site Preservation Grant Program to hire seasonal help for the Historic Sites. The Department is authorized to do the same with \$20,000 from the FY 2010 RIIF appropriation.
- **Department of Economic Development** Deappropriates the RECAT previously enacted appropriation of \$10.0 million from the RIIF for FY 2011.
- *Department of Education IPTV* Authorizes IPTV to use remaining funds from the FY 2009 TRF appropriations for generators and the Keosauqua translator as operating funds for FY 2011.
- **Department of Corrections** Deappropriates \$13.1 million from the RBC FY 2009 appropriation and \$5.0 million from the FY 2011 RIIF appropriation to the DOC for the Fifth Judicial District CBC. The project is postponed indefinitely.
- Adds language to the appropriations for Fort Madison and Mitchellville prison expansions to authorize
 the Department to use the funds for construction management and a correctional specialist as part of
 those construction projects.
- **Department of Agriculture and Land Stewardship** Adds language to the FY 2010 RBC appropriation for the Department to collaborate with the Watershed Improvement Review Board on pilot projects
- *RBC appropriation technical corrections* Adds lead in language for DNR appropriation for FY 2010. Changes appropriations from the RBC to reflect what occurred in practice; that the RBC appropriations were not deposited in the new funds created in SF 376. The appropriations are being used for the purposes as created in those funds and the purposes have not changed.

CHANGES TO PRIOR APPROPRIATIONS (CONTINUED)

- *Iowa Telecommunications and Technology Commission* Deappropriates the entire FY 2010 RBC appropriation of \$25.0 million for Broadband Deployment Sustainability Grants.
- **Department of Transportation** Deappropriates \$10.0 million of the FY 2010 RBC appropriation for bridge safety projects. Division IV restores the funding as an FY 2011 RBC2 appropriation.
- Adjusts the FY 2010 RIIF appropriation for Passenger Rail to deposit it in the existing Passenger Rail Service Revolving Fund under Code Section 327J.2.
- Adjusts the previously enacted FY 2011 RIIF appropriation for the Rail Revolving Loan and Grant
 Fund to allocate the entire \$2.0 million to the City of Davenport for a rail trans-load facility, if the city
 receives a federal match for the project.
- *Main Street Program FY 2010 Supplemental* Provides a \$5.6 million FY 2010 supplemental appropriation from the RBC to the DED for the Main Street Program.
- *ABC Fund Appropriation* Repeals the appropriation that was provided in SF 477 (2009 Session). The legislation created the Appropriations Bond Capitals (ABC) Fund and appropriated funding to the Iowa Energy Center and the new Vertical Infrastructure Restricted Capital (VIRC) Fund. The authorization for the bonds is being modified and the ABC Fund and the VIRC Fund are repealed.
- *RIIF FY 2011 Deappropriations* Deappropriates the following previously enacted RIIF FY 2011 appropriations: \$10.0 million from the DAS major maintenance, \$5.0 million from the DOC for the Fifth Judicial District CBC, \$13.0 million for the ISU Veterinary Lab Phase II, and \$2.5 million for the State Fair Agricultural Exhibition Center.

MISCELLANEOUS CODE CHANGES

(Page 67, Line 21 through Page 81, Line 15)

- *Revenue Bonds Federal Subsidy Holdback Fund* Establishes the Revenue Bonds Federal Subsidy Holdback Fund in Code Section 12.89A. Provides a transfer of \$3.8 million from wagering taxes to the Holdback Fund.
- Revenue Bonds Authorization Changes Increases the amount of total net proceeds authorized in Code Section 12.87 from \$545.0 million to \$695.0 million to account for the \$150.0 million net proceeds expected from the FY 2011 bond issuance.
- **SAVE Fund Deappropriation** Deappropriates \$10.0 million from the Secure an Advanced Education (SAVE) Fund for FY 2011 from the RIIF. The appropriation does not sunset until FY 2014 and is expected to resume in FY 2012.
- *Environment First Fund Reduction* Reduces the \$42.0 million standing appropriation from the RIIF to the Environment First Fund by \$9.0 million for FY 2011. Funding is expected to resume at the previous level for FY 2012.

DIVISION XVIII

MISCELLANEOUS CODE CHANGES (CONTINUED)

- *Technology Reinvestment Fund Shift to RIIF* Appropriates the FY 2011 Technology Reinvestment Fund appropriation from the RIIF rather than the standing appropriation from the General Fund. The amount is reduced from \$17.5 million to \$10.0 million for FY 2011.
- Community Attraction and Tourism (CAT) Deappropriation Eliminates the \$5.0 million previously enacted appropriation from the RIIF to the CAT Grant Program for FY 2011. Eliminates the \$7.0 million previously enacted appropriation from the General Fund for FY 2011.
- *Housing Trust Fund Reduction* Reduces the \$3.0 million standing appropriation from the RIIF to the Housing Trust Fund by \$2.0 million for FY 2011.
- *I-JOBS Reporting and Creation of I-JOBS II Program* Specifies that IFA must collect information on all projects approved under the existing I-JOBS Program and the new I-JOBS II Program. Requires the IFA to report quarterly to the Governor and General Assembly on specified data. Requires the IFA to maintain a website that allows the public to track project information on a county-by-county basis. Creates the I-JOBS II Program in Code Section 16.194A.
- Competitive Bids Paper Copies Amends Code Section 26.3 to require that a governmental entity must ensure that a sufficient number of paper copies of the project's contract documents be made available at no charge to prospective bidders.
- Female and Minority Owned Businesses Adds Code Section 73.14 to require that when issuing bonds, the State, Board of Regents, cities, counties, townships, school districts, community colleges, and other public entities, including all persons contracting with these entities, to make a good-faith effort to use female-owned and minority-owned businesses.
- *Technical Changes Rail Funds* Amends the existing Passenger Rail Service Revolving Fund and Rail Revolving Loan and Grant Fund to clarify that the funds do not revert to the fund that provided the appropriation.
- *Repeals* Repeals Funds created in SF 376 (2009 Session) that are no longer necessary. These Funds include the Disaster Damage Housing Assistance Fund, the Affordable Housing Assistance Grant Fund, the Public Service Shelter Grant Fund, and the Bridge Safety Fund.
- Section 9 in Division IV relating to the creation of the RBC2 is effective on enactment. (Page 22, Line 18)
- Division XIII related to Save Our Small Businesses Program is effective on enactment. (Page 53, Line 7)
- Division XV related to the Iowa Flood Center transfer is effective on enactment. (Page 54, Line 27)
- Division XVII related to Changes to Prior Appropriations is effective on enactment. (Page 67, Line 19)
- Sections 79 and 87 in Division XVIII related to revenue bonds and I-JOBS reporting are effective on enactment. (Page 81, Line 16)

EFFECTIVE DATES

SENATE FILE 2389

GOVERNOR'S VETO

• The Governor vetoed the language in Section 49.2 prohibiting the DAS from moving tenants into the former Mercy Capitol Hospital Building until the submission of a specified cost-benefit analysis report in accordance with Section 49.1 of the Act. With the veto, the DAS will be allowed to move forward in arranging tenants to occupy the building before the analysis is due in January 2011. (Page 56, Line 8)

ENACTMENT DATE

• This Act was approved by the General Assembly on March 29, 2010, and item vetoed and signed by the Governor on April 26, 2010.

Senate File 2389

Senate File 2389 provides for the following changes to the $\underline{\text{Code of lowa}}$.

Page #	Line #	Bill Section	Action	Code Section	Description
1	8	1.1(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
1	28	1.1(b)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
1	32	1.1(b) 1.1(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	13	1.1(0)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	18	1.3	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	24		Nwthstand	. , . ,	Notwithstands Vertical Infrastructure Definition
		1.4(a)		Sec. 8.57(6)(c)	
2	33	1.5(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	4	1.5(b)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	10	1.5(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	15	1.5(d)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	20	1.5(e)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	24	1.6	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	32	1.7(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
4	9	1.7(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
5	9	1.9	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
5	24	1.11(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
5	35	1.11(b)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
6	5	1.11(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
6	21	1.14	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
6	33	2.1	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
7	12	2.3	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
7	23	3	Nwthstand	Sec. 8.33	Nonreversion of Funds
9	14	5	Nwthstand	Sec. 8.33	Nonreversion of Funds
12	35	8	Nwthstand	Sec. 8.33	Nonreversion of Funds
13	12	9	Adds	Sec. 12.88A	Creates Revenue Bonds Capitals II Fund
22	8	12	Nwthstand	Sec. 8.33	Nonreversion of Funds
22	35	15	Nwthstand	Sec. 8.33	Nonreversion of Funds
23	32	17 and 18	Adds	Secs. 18B.1 and 18B.2	Creates Smart Planning Provisions

Page #	Line #	Bill Section	Action	Code Section	Description
30	6	19 through 24	Amends	Miscellaneous	Amends 28I.4, 329.3, 335.5, 335.8, 414.3, 414.6 to Incorporate New Smart Planning Principles
42	11	29	Amends	Sec. 15.247(3)	Targeted Small Business Financial Assistance Program
42	22	30	Amends	Sec. 15G.110	Conforming Change to GIVF Appropriation
43	2	31	Amends	Sec. 15G.111(2)(b)	Authorization to Use Interest from GIVF
43	32	32	Amends	Sec. 15G.111(4)	Alters GIVF Allocations
44	22	35	Amends	Sec. 12.43(5)	Increases Cap on Net Worth LIFT Program
44	32	36	Amends	Sec. 15E.18	Site Development Consultations with Locals
48	10	41 and 42	Adds	Secs. 15.300 and 15.301	Save Our Small Businesses Fund and Program
56	31	51	Amends	Sec. 288.7(d), Chap. 1175, 2004 Iowa Acts	Nonreversion of Funds IPTV RIIF Appropriations
57	9	52	Amends	Sec. 4.1, Chap. 1179, 2006 lowa Acts	Nonreversion of Funds FY 2007 RIIF Appropriations for DAS and DPS
57	28	53	Amends	Sec. 18, Chap. 1179, 2006 lowa Acts	Nonreversion of Funds FY 2007 RC2 Appropriation to DAS
59	2	54	Amends	Sec. 7.1, Chap. 219, 2007 lowa Acts	Deappropriation FY 2011 RIIF Appropriation for Regents
59	13	55	Amends	Sec. 15, Chap. 219, 2007 lowa Acts	Nonreversion of FY 2008 TRF Appropriations for DHR and IWD
59	32	56	Amends	Sec. 1.1, Chap. 1179, 2008 lowa Acts	Technical Correction Hoover Firewall Appropriation
60	4	57	Amends		Authorization DCA Funds for Historical Sites
60	23	58	Amends	Sec. 7, Chap. 1179, 2008 lowa Acts	Deappropriation of FY 2011 RIIF funding for RECAT
61	25	59 and 60	Amends	Sec. 15.4(b) and (c), Chap. 1179, 2008 lowa Acts	IPTV Use of TRF Funds for Operations
62	10	61	Amends	Sec. 18.3, Chap. 1179, 2008 lowa Acts	Deappropriates Fifth Judicial District CBC Expansion
63	13	62	Amends	Sec. 22, Chap. 1179, 2008 lowa Acts	Technical Correction

Page #	Line #	Bill Section	Action	Code Section	Description
63	29	63	Amends	Sec. 13.1, Chap. 173, 2009 Iowa Acts	Establishment of Drainage Pilot Projects
64	15	64	Amends	Sec. 13.2, Chap. 173, 2009 lowa Acts	Technical Correction
64	33	65	Amends	Sec. 13.4, Chap. 173, 2009 lowa Acts	Technical Corrections RBC Appropriations
65	18	66	Amends	Sec. 13.5, Chap. 173, 2009 lowa Acts	Deappropriates Broadband Technology Grants
65	25	67	Amends	Sec. 13.6, Chap. 173, 2009 lowa Acts	Changes to DOT Bridge Safety RBC Appropriation
65	33	68	Amends	Sec. 13, Chap 173, 2009 Iowa Acts	FY 2010 RBC Supplemental Appropriation for Main Streets
66	13	69	Repeals		Repeal ABC Fund Appropriation
66	15	70	Amends		Authorization DCA Use of Funds for Historical Sites
66	33	71	Amends	Sec 1.12(a), Chap. 184, 2009 lowa Acts	Technical Correction Passenger Rail
67	6	72	Amends		Deappropriates FY 2011 Previously Enacted RIIF Appropriations
67	8	73	Amends		Allocation to City of Davenport from RRLG
67	23	75	Amends	Sec. 8.57(6)(e)	Adds Federal Subsidy Holdback Fund in Wagering Tax Allocation
69	30	76	Amends	Sec. 8.57(6)(f)	Deappropriates SAVE Fund FY 2011
70	6	77	Amends	Sec. 8.57A.4	Reduction of Environment First Fund FY 2011
70	19	78	Amends	Sec. 8.57C.3	Shift TRF from General Fund to RIIF FY 2011
71	4	79	Amends	Sec. 12.87(1) and (2)	Adjusts Revenue Bonds Authorization
73	17	80	Amends	Sec. 12.89(2)	Conforming Change Holdback Fund
73	22	81	Adds	Sec. 12.89A	Creates Federal Subsidy Holdback Fund
74	33	82 and 83	Amends	Sec. 15F.204(8)	CAT Deappropriation from RIIF and GF
75	4	84	Amends	Sec. 16.181A	Reduces Housing Trust Fund RIIF Appropriation FY 2011
75	18	85 through 89	Adds	Sec. 16.194A	Creates I-JOBS II Program and Reporting Requirements I-JOBS

Page #	Line #	Bill Section	Action	Code Section	Description
		•		0 000	
78	28	90	Amends	Sec. 26.3	Competitive Bids Paper Copies
79	16	91	Adds	Sec. 73.14	Minority-Owned and Female-Owned Businesses
79	34	92	Amends	Sec. 123.53	Conforming Change with Secondary Revenue Pledge
80 81	30 13	93 and 94 95	Amends Repeals	Sec. 327H.20A and 327J.2 Sec. Miscellaneous	Technical Change Rail Funds Repeals Unneeded Funds

- 1 1 DIVISION I
- 1 2 REBUILD IOWA INFRASTRUCTURE FUND
- 3 Section 1. There is appropriated from the rebuild lowa
- 1 4 infrastructure fund to the following departments and agencies
- 1 5 for the fiscal year beginning July 1, 2010, and ending June
- 1 6 30, 2011, the following amounts, or so much thereof as is
- 1 7 necessary, to be used for the purposes designated:
- 1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
- 1 9 a. For distribution to other governmental entities for
- 1 10 the payment of services related to the integrated information
- 1 11 for lowa system, notwithstanding section 8.57, subsection 6,
- 1 12 paragraph "c":
- 1 13\$ 3,700.000

- 1 14 Moneys appropriated in this lettered paragraph shall be
- 1 15 separately accounted for in a distribution account and shall be
- 1 16 distributed to other governmental entities based upon a formula
- 1 17 established by the department to pay for services associated
- 1 18 with the integrated information for lowa system provided during
- 1 19 the fiscal year by the department.
- 1 20 During the fiscal year, the department may use up to
- 1 21 \$1,000,000 of unexpended or unobligated funds in the
- 1 22 information technology operations fund established under the
- 1 23 provisions of section 8A.123 to provide funding for costs
- 1 24 associated with the integrated information for lowa system. By
- 1 25 October 31, 2011, the department shall report to the department

Division I, Section 1 appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2011.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for the DAS Distribution Account for the I/3 System. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2010. The funds are used for costs associated with operating the I/3 System. The agencies use their share of the payment for bills associated with operating the I/3 Financial System. The intent is for these costs to be funded by utility rates charged to I/3 customers, but the agencies have not received additional funding in their operating budgets from the General Fund. The appropriation allows the DAS to provide I/3 operations without seeking additional funds from its users.

Specifies the moneys appropriated for the Distribution Account will be kept separate and distributed to other agencies for payment of services associated with the I/3 System.

Authorizes DAS to use up to \$1,000,000 of unexpended or unobligated funds in its Information Technology Operations Fund, under Code Section 8A.123 to provide for costs associated with the I/3 System. Code Section 8A.123 authorizes the DAS to maintain internal service funds for activities of the DAS that are primarily funded from billings to governmental entities for services rendered. Requires the DAS to submit a report by October 31, 2011, to the

1 26 of management and the legislative services agency regarding any1 27 moneys that are used for this purpose.

Department of Management and the Legislative Services Agency (LSA) regarding any moneys that are used for this purpose.

1 28 b. For costs associated with Mercy capitol hospital

1 29 building operations, notwithstanding section 8.57, subsection

1 30 6, paragraph "c":

1 31\$ 1,083,175

1 32 c. For the state's share of support in conjunction with

1 33 the city of Des Moines and local area businesses to provide

1 34 a free shuttle service to the citizens of lowa that includes

1 35 transportation between the capitol complex and the downtown

2 1 Des Moines area, notwithstanding section 8.57, subsection 6,

2 2 paragraph "c":

2 3\$ 200,000

2 4 Details for the shuttle service, including the route to

5 be served, shall be determined pursuant to an agreement to

2 6 be entered into by the department with the Des Moines area

2 7 regional transit authority (DART) and any other participating

2 8 entities.

2 9 Of the amount appropriated in this lettered paragraph, up to

Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is an increase of \$583,175 compared to estimated FY 2010. The State took possession of the Mercy Capitol Hospital building in December 2009 and received funding for the last six months of the fiscal year. The operating funds are used for utility and personnel costs associated with maintaining critical building infrastructure (such as high-pressure boilers, electrical systems, and elevators). The DAS advises that these operating costs will be incurred whether or not the facility is occupied. The operating costs assumed that tenants will begin moving into the building mid-year 2010. New tenants are slated to move in the building. First will be the Department of Correction's Centralized Pharmacy. Other entities considering moving to the building are the Department of Public Health's Board and Commission staff and the Des Moines Area Community College of Nursing and Pharmacy programs, the Office of the Insurance Division of the Department of Commerce, and the Agricultural Development Authority.

Rebuild Iowa Infrastructure Fund appropriation to the DAS for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit (DART) Authority. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The City of Des Moines, the State, and the Downtown Community Alliance share funding for this service. Services are provided by the DART Authority. According to the DART Authority, the average ridership exceeds 800 per day for the D-Line Bus Service. Of the FY 2011 appropriation, \$50,000 is to be used for an incentive program to encourage State employees to use transit services provided by the DART Authority and reduce parking needs at State agencies. In FY 2009 and FY 2010, the incentive program took the form of the "Employee Ride Free"

- 2 10 \$50,000 shall be used to encourage state employees to utilize
- 2 11 transit services provided by the Des Moines area regional
- 2 12 transit authority.

2 13 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

- 2 14 For the administration of the watershed improvement review
- 2 15 board established in section 466A.3, notwithstanding section
- 2 16 8.57, subsection 6, paragraph "c":
- 2 17\$50,000

- 2 18 3. DEPARTMENT FOR THE BLIND
- 2 19 For costs associated with universal access to audio
- 2 20 information over the phone on demand for blind and print
- 2 21 handicapped lowans, notwithstanding section 8.57, subsection
- 2 22 6, paragraph "c":
- 2 23\$ 20.000

Program allowing State employees to ride the DART Authority buses for free with a valid employee badge and program sticker. According to the DART Authority, employee ridership on the DART Authority buses increased from approximately 100 people per day to above 400 per day.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Agriculture and Land Stewardship for the administration of the Watershed Improvement Review Board. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: In accordance with Code Section 466A.5, the Department receives the lesser of 1.00% of the total moneys deposited in the Watershed Improvement Fund or \$50,000 each fiscal year for administration of the Board. The funding for the grants under the Watershed Improvement Review Board for FY 2011 is in the Revenue Bonds Capitals II Fund (RBC2) in Division IV, and therefore is restricted capital so that funding may not provide for planning or administration costs. The Board is receiving \$2,000,000 for FY 2011 from the RBC2.

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for the costs associated with providing Newsline Service. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The Newsline Service is provided by the National Federation of the Blind and provides news to 1,425 lowans. It is available in Des Moines, Cedar Rapids, Davenport, Sioux City, Waterloo, and Iowa City. The service gives access to numerous newspapers including eight newspapers in Iowa and 302 newspapers around the country, as well as public and consumer information provided by State agencies. In addition, the service provides access to certain magazines and advertisements. For FY 2005 through FY 2007, the Service received \$130,000 annually from the Healthy Iowans Tobacco Trust Fund. The Newsline Service has not received an appropriation since FY 2007.

2 20 2 27 2 28	a. For continuation of the project recommended by the lowa battle flag advisory committee to stabilize the condition of the battle flag collection, notwithstanding section 8.57, subsection 6, paragraph "c":
	b. For purposes of maintenance and repairs of historic sites:\$40,000
2 3 ² 2 3! 3 1 3 2	5. DEPARTMENT OF ECONOMIC DEVELOPMENT a. For deposit in the workforce training and economic development funds for each community college in section 260C.18A, notwithstanding section 8.57, subsection 6, paragraph "c":

b. To the 6th avenue corridor for improvements to the

3 5 streetscape associated with the national mainstreet conference

2 24 4 DEPARTMENT OF CHILTHRAL AFFAIRS

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is an increase of \$60,000 compared to estimated FY 2010. The funds are used to support staff positions related to the project, including a conservator, a conservator assistant, and a research historian. The project last received \$220,000 in FY 2009. The project lost a conservator position due to a hiring freeze and the DCA has not filled that position. The Department advises FY 2011 funds will suffice for the continued stabilization efforts.

Rebuild Iowa Infrastructure Fund appropriation to the DCA for maintenance and repairs at Historic Sites.

DETAIL: This is a new appropriation for FY 2011. The Department will use the funds for maintenance and repairs at Historic Sites. Some items that need attention are rebuilding roof gutters at Montauk, porch and roof repairs at the American Gothic House, and window and storm window repairs at Edel Blacksmith Shop and House. The total amount needed for repairs needed is \$80,000 and this funding will provide half of the cost.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for deposit in the Workforce Training and Economic Development Funds for community colleges. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. Funds are used for job training in the areas of advanced manufacturing, information technology and assurance, alternative and renewable energy, biotechnology, health care technology, and nursing care technology. Funds are allocated to the community colleges in the same manner that State General Aid is distributed to the colleges.

Rebuild Iowa Infrastructure Fund appropriation to the DED for Sixth Avenue Corridor Revitalization. This appropriation notwithstands the

3 6 and for additional architectural and engineering design 3 7 plans for economic development and community revitalization,

3 8 notwithstanding section 8.57, subsection 6, paragraph "c":

3 9\$ 100.000

3 10 c. To develop site plans for the southeast lowa regional

3 11 economic and port authority including plans for infrastructure

3 12 for economic development, notwithstanding section 8.57,

3 13 subsection 6. paragraph "c":

3 14\$50,000

3 15 d. For equal distribution to regional sports authority

3 16 districts certified by the department pursuant to section

3 17 15E.321, notwithstanding section 8.57, subsection 6, paragraph

3 18 "c":

3 19 \$500.000

definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The funds will be used by the 6th Avenue Corridor, Inc. non-profit to improve the streetscape in the Sixth Avenue Corridor before the City of Des Moines hosts the National Main Streets Conference in 2011. The Conference is sponsored by the National Trust for Historic Preservation and focuses on economic revitalization of communities. In addition, the funds will be used for planning and design efforts for long-term revitalization and redevelopment.

Rebuild Iowa Infrastructure Fund appropriation to the DED for the Southeast Iowa Regional Economic and Port Authority. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The funds will be used for site planning and design plans, as well as environmental evaluation of sites for economic development for areas in the Southeast region. The Authority's economic development plans include three phases over several fiscal years.

Rebuild Iowa Infrastructure Fund appropriation to the DED for Regional Sports Authority Districts. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities. The Regional Sports Authority District program under Code Section 15E.321 authorizes the DED to certify up to ten districts for the promotion of youth sports, high athletics, the Special Olympics or other non-professional sporting events. Each district receives an equal share of the appropriation. For FY 2010 the regional sports authorities were located in Ames, Cedar Rapids, Council Bluffs, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, Waterloo-Cedar Falls, and the Quad Cities.

3 21 including the Borlaug/Ruan scholar program, notwithstanding
3 22 section 8.57, subsection 6, paragraph "c":
3 23\$ 100,000

World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The funds will be used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. Historically, the World Food Prize has received a standing appropriation of \$1,000,000. The funding was reduced to \$650,000 in HF 2522 (FY 2011 Economic Development Appropriations Act). This is a decrease of \$100,000 compared to estimated net FY 2010. The RIIF appropriation restores the World Food Prize to the estimated net FY 2010 level.

3 24 6. DEPARTMENT OF EDUCATION
3 25 To provide resources for structural an

3 25 To provide resources for structural and technological

3 26 improvements to local libraries and for the enrich lowa

3 27 program, notwithstanding section 8.57, subsection 6, paragraph

3 28 "c":

3 29\$ 500,000

3 30 Of the moneys appropriated in this subsection, \$50,000 shall

3 31 be allocated equally to each library service area.

Rebuild Iowa Infrastructure Fund to the Department of Education for the Enrich Iowa Program. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a decrease of \$500,000 compared to estimated FY 2010. Funds are used for the Open Access and Access Plus library programs that are part of the overall Enrich lowa Program for libraries in lowa. The funds offset the costs of providing interlibrary loans and equal access to library resources for all people in the State through resource sharing.

Allocates \$50,000 of the appropriation to be divided equally among the Library Service Areas. Currently, there are seven Library Service Areas (LSAs), but due to a decrease in funding in SF 2376 (FY 2011 Education Appropriations Act) the LSAs are required to merge at least two of their regions to reduce the number of LSAs from seven to six. The funding from RIIF will provide the six LSAs with \$8,300 each.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for the floodplain management and dam safety program at the DNR. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2010. Funds will be used to continue the floodplain

3 32 7. DEPARTMENT OF NATURAL RESOURCES

3 33 a. For floodplain management and dam safety,

3 34 notwithstanding section 8.57, subsection 6, paragraph "c":

3 35\$ 2,000,000

4 1 Of the amounts appropriated in this lettered paragraph,

4 2 up to \$400,000 is authorized for stream gages to be used

- 4 3 for tracking and predicting flood events and for compiling
- 4 4 necessary data relating to flood frequency analysis.

4 5 b. For costs associated with the construction of a permanent

4 6 structure for handicapped persons and senior citizens in a

4 7 county with a population between 37,150 and 37,250:

4 8\$40,000

4 9 c. For costs associated with the hiring and employment of an

4 10 asset manager at Honey creek resort state park, notwithstanding

4 11 section 8.57, subsection 6, paragraph "c":

4 12\$ 100,000

4 13 The department shall issue a request for proposals to

4 14 competitively procure the services of an asset manager which

4 15 shall be selected by the natural resource commission. The

4 16 asset manager shall have hospitality management experience

4 17 of at least five years including at least three years asset

4 18 management experience in a setting similar in size and quality

management program. After the 2008 flooding, the DNR convened a Floodplain Management Expert Panel, in conjunction with the development of a larger initiative, the lowa Water Plan. The Panel provided recommendations for floodplain management and future policy. The program focuses on improving floodplain mapping using LiDAR, assisting local entities with permits and planning, data collection, increasing the number of inspections for safety and structural integrity of dams and levees, developing a statewide flood control plan, and assisting with emergency management teams with flood events.

Specifies that \$400,000 of the \$2,000,000 may be used for stream gages for purposes of tracking and predicting flood events and gathering data.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for construction of a permanent structure designed especially for handicapped persons and senior citizens at Rock Creek State Park in Jasper County.

DETAIL: This is a new appropriation for FY 2011. The permanent structure will be used for fishing and fish cleaning at the park's 602-acre lake and will be especially designed for accessibility for handicapped and elderly persons. The structure will include forced aeration to keep the water free of ice. The Rock Creek Lake Improvement Association will pay for additional costs of construction.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for contracting for an asset manager for Honey Creek Resort Park. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The asset manager will review and comment on the Honey Creek Resort Park's sales and marketing plan, as well as other supervising and oversight duties of the resort's operations and budget. Requires the DNR to conduct a competitive process to contract for the services of an asset manager that will be selected by the Natural Resources Commission. The asset manager must have specified experience. The asset

manager must report to Bond Counsel, the Governor, the Honey 4 19 to the Honey creek resort state park with a similar type of Creek Authority, the DNR, and the LSA. 4 20 market. The duties and job responsibilities of the asset 4 21 manager shall include but are not limited to reviewing and 4 22 commenting on the resort's sales and marketing plan, providing 4 23 for the operation of the resort in a manner consistent with 4 24 the requirements and limitations set forth in the resort's 4 25 operating agreement, monitoring and supervising the resort 4 26 including site visits, and negotiating and recommending an 4 27 annual operating budget and budget plan. The asset manager 4 28 shall report to bond counsel, the governor, the Honey creek 4 29 authority, the department of natural resources, and the 4 30 legislative services agency. 4 31 8. DEPARTMENT OF PUBLIC DEFENSE Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National 4 32 a. For major maintenance projects at national guard Guard facilities throughout the State. 4 33 armories and facilities: 4 34\$ 1,500,000 DETAIL: This maintains the current level of funding compared to estimated FY 2010. State funds for FY 2011 will be matched with \$14,200,000 in federal funds. Funds provide major maintenance to the National Guard's readiness centers. The DPD advises that funds will be used for projects at Iowa Falls, Davenport, and Washington Readiness Centers as well as the Camp Dodge Joint Forces Miller and Headquarters Readiness Centers. 4 35 b. For renovation and facility improvements at the lowa Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation and facilities improvements at the Iowa Falls Readiness 5 1 Falls readiness center: Center (Armory). 5 2\$ 500.000 DETAIL: This is a new appropriation for FY 2011. The funds will be used for construction of a large classroom and storage area for equipment. The funds will be matched with \$1,500,000 in federal funds. 5 3 c. For renovation and facility improvements at the Cedar Rebuild Iowa Infrastructure Fund appropriation to the DPD for 5 4 Rapids armed forces readiness center: renovation and facilities improvements at the Cedar Rapids Armed Forces Readiness Center (Armory). 5 5\$ 200.000

Explanation

PG LN

Senate File 2389

5 6 d. For renovation and facility improvements at the
5 7 Middletown readiness center:
5 8\$ 100,000

DETAIL: This is a new appropriation for FY 2011. The funds will be used for improvements that are not covered by the federal Base Realignment and Closure (BRAC) 2005 funding. The State funds will provide for installation of the Iowa Communications Network (ICN) system and additions such as a family readiness room, baby changing station, and mother's room to accommodate soldiers and their families. The facility is otherwise being constructed with 100.00% federal funds and is expected to receive \$42,000,000 in federal funding.

Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation and facilities improvements at the Middletown Armed Forces Readiness Center (Armory).

DETAIL: This is a new appropriation for FY 2011. The funds will be used for improvements that are not covered by the federal BRAC 2005 funding. The State funds will provide for installation of the ICN system and additions such as a family readiness room, baby changing station, and mother's room to accommodate soldiers and their families. The facility is otherwise being constructed with 100.00% federal funds and is expected to receive \$27,000,000 in federal funding

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a decrease of \$30,000 compared to estimated FY 2010. The funds are used to provide a grant to Prevent Blindness Iowa, a nonprofit volunteer eye organization that is an affiliate of Prevent Blindness America, a national organization. Prevent Blindness Iowa screened 22,000 children in 2007 to help detect early symptoms of eye problems. In addition, the organization provides public awareness campaigns to educate Iowans about eye health and safety by distributing literature and answering telephone inquiries. The eye organization received \$130,000 in RIIF appropriations in FY

5 24 11. STATE BOARD OF REGENTS

- 5 25 a. For allocation by the state board of regents to the
- 5 26 state university of lowa, the lowa state university of
- 5 27 science and technology, and the university of northern lowa to
- 5 28 reimburse the institutions for deficiencies in the operating
- 5 29 funds resulting from the pledging of tuition, student fees
- 5 30 and charges, and institutional income to finance the cost of
- 5 31 providing academic and administrative buildings and facilities
- 5 32 and utility services at the institutions, notwithstanding
- 5 33 section 8.57, subsection 6, paragraph "c":
- 5 34 \$ 24,305,412
- 5 35 b. For the lowa flood center at the state university of lowa
- 6 1 for use by the university's college of engineering, pursuant
- 6 2 to section 466C.1, notwithstanding section 8.57, subsection 6.
- 6 3 paragraph "c":
- 6 4\$ 1,300,000

2009 and FY 2010.

Rebuild Iowa Infrastructure Fund appropriation for transfer to the Polk County Housing Trust Fund for construction of facilities that serve severely-disabled people with high medical needs.

DETAIL: This is a new appropriation for FY 2011. The funds will be used to construct two facilities in Polk County that have five beds each and will serve severely and profoundly disabled adults with significant medical needs. The people are currently served by the ChildServe program, but at age 21 will no longer be eligible for that program. The facilities will be two 5,000 square foot homes and will be managed by Mainstream Living, a non-profit that provides community-based residential and vocations services.

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This maintains the current level of funding compared to estimated FY 2010. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. In previous years, funding for this appropriation was divided between \$13,975,431 from the General Fund and \$10,329,981 from the RIIF. For FY 2009 and FY 2010, the entire amount of \$24,305,412 was appropriated from the RIIF.

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the Iowa Flood Center at the University of Iowa. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: Maintains current level of funding compared to estimated net FY 2010. House File 822 (FY 2010 Infrastructure Appropriations Act) established the Iowa Flood Center at the University's Hydroscience and Engineering research laboratory in the College of Engineering. The funds will be used for operations, salaries, and

administrative support for the Center. The Board of Regents anticipates ongoing operating costs of \$2,700,000 annually.

 $6\ \ 5\ \ \$ c. To lowa state university of science and technology to

6 6 purchase veterinary surgical and other equipment to modernize

6 7 the animal care facilities at the blank park zoo as part of

6 8 a cooperative effort of blank park zoo and the college of

6 9 veterinary medicine, notwithstanding section 8.57, subsection

6 10 6, paragraph "c":

6 11\$ 400,000

6 12 12. TREASURER OF STATE

6 13 For county fair infrastructure improvements for distribution

6 14 in accordance with chapter 174 to qualified fairs which belong

6 15 to the association of lowa fairs:

6 16\$ 1,060,000

6 17 13. DEPARTMENT OF TRANSPORTATION

6 18 For infrastructure improvements at general aviation airports

6 19 within the state:

6 20 \$ 750.000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Iowa State University (ISU) College of Veterinary Medicine to purchase veterinary surgical and other equipment to modernize the animal care facilities at the Blank Park Zoo in Des Moines. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The funds will be used as part of a collaborative effort between the College of Veterinary Medicine and the Blank Park Zoo to allow veterinary medicine students to train in exotic animals and wildlife medicine. The College plans to establish an exotic animal rotation at the Blank Park Zoo for veterinary students. The equipment purchase will include providing cameras so that veterinary students at ISU may watch the surgeries occurring at Blank Park Zoo.

Rebuild Iowa Infrastructure Fund to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: This is a decrease of \$530,000 compared to estimated FY 2010. Funds are used for vertical infrastructure improvements at the 106 county fairs in the Association. County fairs will receive \$10,000 each.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, but must meet the minimum level of \$5,000 in State match to be considered. Projects include landside development and renovation of airport terminals, hangars,

6 21 14. DEPARTMENT OF VETERANS AFFAIRS 6 22 For transfer to the lowa finance authority for the 6 23 continuation of the home ownership assistance program for 6 24 persons who are or were eligible members of the armed forces of 6 25 the United States, pursuant to section 16.54, notwithstanding 6 26 section 8.57, subsection 6, paragraph "c": 6 27 \$ 1.000.000 6 28 Sec. 2. There is appropriated from the rebuild lowa 6 29 infrastructure fund to the following departments and agencies 6 30 for the following fiscal years, the following amounts, or so 6 31 much thereof as is necessary, to be used for the purposes 6 32 designated: 1. DEPARTMENT OF CORRECTIONS 6 34 For project management costs at Fort Madison and 6 35 Mitchellville prisons, associated with construction projects 7 1 at the department, notwithstanding section 8.57, subsection 6, 7 2 paragraph "c": 7 4 FY 2012=2013...... \$ 1.000.000 7 5 FY 2013=2014......\$ 200.000

maintenance buildings, and fuel facilities. These grants are available only to general aviation airports.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for transfer to the Iowa Finance Authority for the Home Ownership Assistance Program for military members. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a decrease of \$600,000 compared to estimated FY 2010. The Program is administered by the Iowa Finance Authority and assists military members with the purchase of their first home in Iowa. The Program provides up to \$5,000 for down payment and closing costs toward the purchase of a home.

This Section appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for out years beginning with FY 2012.

Rebuild Iowa Infrastructure Fund appropriations to the Department of Corrections (DOC) for prison construction management for a total of \$5,700,000 over three fiscal years from FY 2012 through FY 2014. These appropriations notwithstand the definition of vertical infrastructure.

DETAIL: These appropriations are the remaining several years of funding requested for prison construction management and a correctional specialist for the expansion and renovation projects at Fort Madison and Mitchellville. The DOC received \$500,000 in FY 2009 and \$1,750,000 in FY 2010 for construction project management. This Act provides a total of \$2,522,500 for construction management for FY 2011 from the Revenue Bonds Capitals Fund (RBC) and the Prison Bonding Fund (PBF) combined. The prison construction projects are multi-year projects with estimated total costs of \$130,677,500 (Fort Madison) and \$67,979,000 (Mitchellville). Of the total amount appropriated for construction project management,

\$1,000,000 will be used for a correctional specialist that will help with the design, planning, and programming of the new prisons.

- 7 12 3. DEPARTMENT OF TRANSPORTATION
- 7 13 For deposit into the passenger rail service revolving
- 7 14 fund created in section 327J.2 for matching federal funding
- 7 15 available through the federal Passenger Rail Investment
- 7 16 and Improvement Act of 2008 for passenger rail service,
- 7 17 notwithstanding section 8.57, subsection 6, paragraph "c":
- 7 19 It is the intent of the general assembly to fund up to
- 7 20 \$20 million over a four=year period to fully fund the state
- 7 21 commitment for matching federal funding available through the
- 7 22 federal Passenger Rail Investment and Improvement Act of 2008.

Rebuild Iowa Infrastructure Fund appropriations to the Department of Natural Resources for State park infrastructure improvements. The appropriations are \$5,000,000 annually for four fiscal years from FY 2012 through FY 2015, for a total of \$20,000,000.

DETAIL: State park infrastructure improvements will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. The projects are slated for multiple fiscal years. Division IV provides State parks infrastructure with \$5,000,000 in FY 2011 from the Revenue Bonds Capitals II Fund (RBC2). This effort is part of the State Parks 2020 to improve the parks for preparation for the 100th Anniversary of State Parks in 2020.

Rebuild Iowa Infrastructure Fund appropriation in FY 2012 to the Department of Transportation (DOT) for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: The DOT received \$3,000,000 in FY 2010 from the RIIF for passenger rail service. In January 2010, the DOT received a \$1,000,000 federal grant for a planning study for service between Omaha and Chicago and is designating \$1,000,000 of the FY 2010 RIIF appropriation for that study. The DOT will use the \$1,500,000 remaining from FY 2010 and the new appropriations for FY 2011 and FY 2012 to provide 20.00% State match for the competitive grant applications to the Federal Railroad Administration to compete for a portion of the \$2.1 billion of federal funding available for intercity passenger rail applications. The DOT has been working with the State of Illinois to plan for service from Chicago to lowa City and Chicago to Dubuque. The funds will be used for design, platform and station improvements, equipment, track work, including railroad tie

replacement, additional ballast, highway-railroad crossing improvements, and train signal installation, between the Quad Cities and lowa City and in Dubuque. The level of capital improvements is dependent on how much federal funding becomes available to expand passenger rail service in lowa. Division VI of the Act provides \$2,000,000 for passenger rail service for FY 2011 from the Underground Storage Tank Fund.

Specifies the intent of the General Assembly to fund up to \$20,000,000 over a four-year period to fully fund the State commitment for matching federal funding available through the Passenger Rail Investment and Improvement Act of 2008.

CODE: Requires nonreversion of funds appropriated from the RIIF in Division I for four fiscal years.

DETAIL: Funds appropriated from the RIIF are available for four fiscal years. Funds appropriated for FY 2011 will be available through the end of FY 2014 and funds appropriated in FY 2012 will be available through the end of FY 2015.

- 7 23 Sec. 3. REVERSION. For purposes of section 8.33, unless
- 7 24 specifically provided otherwise, unencumbered or unobligated
- 7 25 moneys made from an appropriation in this division of this Act
- 7 26 shall not revert but shall remain available for expenditure for
- $7\,$ 27 the purposes designated until the close of the fiscal year that
- $7\,$ 28 ends three years after the end of the fiscal year for which the
- 7 29 appropriation was made. However, if the project or projects7 30 for which such appropriation was made are completed in an
- 7 31 earlier fiscal year, unencumbered or unobligated moneys shall
- 7 32 revert at the close of that same fiscal year.
- 7 33 DIVISION II
- 7 34 TECHNOLOGY REINVESTMENT FUND
- 7 35 Sec. 4. There is appropriated from the technology
- 8 1 reinvestment fund created in section 8.57C to the following
- 8 2 departments and agencies for the fiscal year beginning July
- 8 3 1, 2010, and ending June 30, 2011, the following amounts, or
- 8 4 so much thereof as is necessary, to be used for the purposes
- 8 5 designated:

Division II appropriates funds from the Technology Reinvestment Fund for FY 2011.

8 6 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

Technology Reinvestment Fund appropriation to the Department of

8 7 For technology improvement projects: 8 8\$ 3,793,654 Administrative Services (DAS) for technology improvement projects for State agencies.

DETAIL: This is an increase of \$1,756,470 compared to the FY 2010 appropriation. The funds are used for the pooled technology funding in the Return on Investment (ROI) Program. Within the ROI applications, there are six verifiable outcome measurement areas consisting of improved customer service, citizen impact, cost savings, project reengineering, source of funds, and tangible and intangible benefits. The ROI Program was established to ensure projects benefit taxpayers and minimize duplication among State agencies. Projects funded through the ROI Program vary depending on the applications received per year, but recent projects have included LiDAR (Light Detection and Ranging) Project, Enterprise ePayment Engine, Statewide Address Geocoding, Electronic Data-Filing Project, Public Health Data Warehouse, Iowa Crisis Information System (WebEOC), and Living Disaster Recovery Planning System. Some projects slated to receive FY 2011 funding are Gateway and Enterprise E-Mail Encryption Services, Application Business Continuity, Portable Driving Simulation Equipment for the Iowa Law Enforcement Academy, and GIS Services for State agencies through the Department of Natural Resources.

8 9 2. DEPARTMENT OF CORRECTIONS
8 10 For costs associated with the lowa corrections offender
8 11 network data system:
8 12\$ 500,000

Technology Reinvestment Fund appropriation to the DOC for costs associated with the Department's Iowa Corrections Offender Network (ICON).

DETAIL: Maintains the current level of funding. The funds are used for implementation and operation of the ICON System. The System is designed to streamline purchasing and procurement processes, standardize reporting of fixed assets across all institutions, facilitate issuance of smart cards to inmates to make services more efficient and cost effective, streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans, and reduce paper in mailrooms and the DOC office. The ICON System continues to evolve and develop. Critical modules are implemented to benefit the DOC and the criminal justice community generally. For FY 2011, some of the planned development includes a data exchange between the Criminal Justice Information System (CJIS) with the State sex

offender registry, a CJIS statewide crime code table to be used by the entire criminal justice community, and CJIS electronic pre-sentence investigations (PSIs).

- 8 13 3. DEPARTMENT OF EDUCATION
- 8 14 a. For maintenance and lease costs associated with
- 8 15 connections for Part III of the Iowa communications network:
- 8 16\$ 2,727,000

- 8 17 b. For the implementation of an educational data warehouse
- 8 18 that will be utilized by teachers, parents, school district
- 8 19 administrators, area education agency staff, department of
- 8 20 education staff, and policymakers:
- 8 21\$ 600,000
- 8 22 The department may use a portion of the moneys appropriated
- 8 23 in this lettered paragraph for an e=transcript data system
- 8 24 capable of tracking students throughout their education via
- 8 25 interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to pay the costs of maintenance and leases associated with the build-out of Part III of the ICN.

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The lowa Communications Network (ICN) administers 383 leased connections to 328 K-12 facilities, 45 libraries, and 10 area education agencies (AEAs). At the Department of Education's request, the ICN manages and administers the Part III leases. According to the ICN, 92.00% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance are a continuation of the Part III build-out project authorized in HF 578 in 1995. The funding for the leases is for 43 vendors and maintenance expenses.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated FY 2010. The funds are used to develop a statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, AEA staff, Department of Education staff, and policymakers.

Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

8 26 4. DEPARTMENT OF PUBLIC HEALTH 8 27 For deposit in the county mental health, mental retardation, 8 28 and developmental disabilities services fund created by section 8 29 331.424A in a county with a population over 350,000 for a 8 30 community mental health center created under chapter 230A which 8 31 serves only adults: 8 32\$ 250,000

5. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

8 34 For replacement of equipment for the lowa communications

8 35 network:

1 \$ 2,244,956

The commission may continue to enter into contracts pursuant

- 3 to section 8D.13 for the replacement of equipment and for
- 9 4 operations and maintenance costs of the network.
- In addition to moneys appropriated in this subsection,
- 9 6 the commission may use a financing agreement entered into by
- 9 7 the treasurer of state in accordance with section 12.28 for
- 9 8 the replacement of equipment for the network. For purposes
- 9 9 of this subsection, the treasurer of state is not subject to
- 9 10 the maximum principal limitation contained in section 12.28,
- 9 11 subsection 6. Repayment of any amounts financed shall be made
- 9 12 from receipts associated with fees charged for use of the
- 9 13 network.

Technology Reinvestment Fund appropriation to the Department of Public Health for deposit in the County Mental Health, Mental Retardation, and Developmental Disabilities Services Fund under Code Section 331,424A.

DETAIL: This is a new appropriation for FY 2011. The funds will be transferred to Polk County for the Eyerly-Ball Community Health Center to implement a database of electronic medical records. The Everly-Ball Community Health Center contracts with Polk and Warren Counties to provide outpatient mental health services to adults living in those counties. The Center has received funding from private entities and Polk County for the project. The State funding will allow the Center to have a fully integrated electronic medical records database across all of its affiliated entities.

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission for the replacement of equipment for the ICN.

DETAIL: This is an increase of \$33,000 compared to estimated FY 2010. The funds will be used to replace aging ICN equipment to ensure connectivity, including replacement of network equipment, routers, switches, and phones. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.

Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN.

Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies the Treasurer of State for purposes of these costs is not subject to the maximum principal limitation of \$1,000,000 in accordance with Code Section 12.28(6). Requires repayment to be made from receipts associated with fees charged to use the ICN.

CODE: Requires nonreversion of funds appropriated from the TRF in Division II for four fiscal years. Funds will be available through the

9 15 specifically provided otherwise, unencumbered or unobligated 9 16 moneys made from an appropriation in this division of this Act

- 9 17 shall not revert but shall remain available for expenditure for
- 9 18 the purposes designated until the close of the fiscal year that
- 9 19 ends three years after the end of the fiscal year for which the
- 9 20 appropriation was made. However, if the project or projects
- 9 21 for which such appropriation was made are completed in an
- 9 22 earlier fiscal year, unencumbered or unobligated moneys shall
- 9 23 revert at the close of that same fiscal year.
- 9 24 DIVISION III
- 9 25 REVENUE BONDS CAPITALS FUND == APPROPRIATIONS
- 9 26 Sec. 6. There is appropriated from the revenue bonds
- 9 27 capitals fund created in section 12.88, to the following
- 9 28 departments and agencies for the fiscal year beginning July
- 9 29 1, 2010, and ending June 30, 2011, the following amounts, or
- 9 30 so much thereof as is necessary, to be used for the purposes
- 9 31 designated:
- 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
- 9 33 For projects related to major repairs and major maintenance
- 9 34 for state buildings and facilities:
- 9 35\$ 3,000,000
- 10 1 Moneys appropriated in this subsection shall not be used
- 10 2 for purposes of the renovation of the Mercy capitol hospital
- 10 3 building.

end of FY 2014.

Division III appropriates funds from the Revenue Bonds Capitals Fund (RBC) for FY 2011.

Revenue Bonds Capitals Fund appropriation to the DAS for major maintenance, major repairs, and improvements to State facilities throughout the State that are under the management of the Department.

DETAIL: The DAS received \$2,000,000 for major maintenance from the RIIF and \$14.624.923 from the RBC for FY 2009. The RBC funds were not available until FY 2010. The DAS received \$196,000 for major maintenance from the Restricted Capital Fund (tobacco fund) for FY 2010. Also, HF 822 (FY 2010 Infrastructure Appropriations Act) provided that any remaining amount unobligated in the two restricted capital tobacco funds (RCF and RC2) would transfer to the DAS at the end of FY 2010. This amount is estimated to be \$650,000. Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. The funds are spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff

work together to identify projects that will be presented to the Committee for funding consideration.

Prohibits the Department from using the appropriation for capital improvements or renovation to the former Mercy Capitol Hospital Building. The State completed the purchase of the building and took possession of it in December 2009. Division I provides RIIF funding for operations of the building, specifically for utility and personnel costs associated with maintaining critical building infrastructure (such as high-pressure boilers, electrical systems, and elevators). Tenants are slated to move into the building in 2010. First will be the Department of Correction's Centralized Pharmacy. Other entities considering moving to the building are the Department of Public Health's Board and Commission staff and the Des Moines Area Community College of Nursing and Pharmacy programs, the Insurance Division of the Department of Commerce, and the Agricultural Development Authority.

- 10 4 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
- 10 5 a. To the soil conservation division of the department
- 10 6 established in section 161A.4 to provide financial assistance
- 10 7 for the establishment of permanent soil and water conservation
- 10 8 practices:
- 10 9 \$ 1,000,000
- 10 10 b. Not more than 5 percent of the moneys appropriated
- 10 11 in paragraph "a" may be allocated for cost sharing to abate
- 10 12 complaints filed under section 161A.47.
- 10 13 c. Of the moneys appropriated in paragraph "a", 5 percent
- 10 14 shall be allocated for financial incentives to establish
- 10 15 practices to protect watersheds above publicly owned lakes of
- 10 16 the state from soil erosion and sediment as provided in section
- 10 17 161A.73.
- 10 18 d. Not more than 30 percent of a soil and water conservation
- 10 19 district's allocation of moneys as financial incentives may be
- 10 20 provided for the purpose of establishing management practices
- 10 21 to control soil erosion on land that is row cropped, including

Revenue Bonds Capitals Fund appropriation to the Department for Agriculture and Land Stewardship for the Soil Conservation Cost Share Program to help landowners establish and use permanent soil and water conservation measures to control soil erosion..

DETAIL: This is a new appropriation for FY 2011. Division IV provides another \$5,950,000 for the Program from the RBC2 for FY 2011. In addition, the Program receives \$1,050,000 from the Environment First Fund for FY 2011 in HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Act). Total funding for the Program for FY 2011 is \$8,000,000. The Program received \$7,000,000 in FY 2010 from the Environment First Fund

Specifies limitations on use of the funds as well as permissible uses. Specifies the funds may not be used for planning and administrative purposes by the Department.

- 10 22 but not limited to no=till planting, ridge=till planting,
- 10 23 contouring, and contour strip=cropping as provided in section
- 10 24 161A.73.
- 10 25 e. The state soil conservation committee created in section
- 10 26 161A.4 may allocate moneys appropriated in paragraph "a"
- 10 27 to conduct research and demonstration projects to promote
- 10 28 conservation tillage and nonpoint source pollution control
- 10 29 practices.
- 10 30 f. The allocation of moneys as financial incentives as
- 10 31 provided in section 161A.73 may be used in combination with
- 10 32 moneys allocated by the department of natural resources.
- 10 33 g. Moneys appropriated in this subsection shall not be used
- 10 34 for administrative or planning purposes.
- 10 35 3. DEPARTMENT OF CULTURAL AFFAIRS
- 11 1 For grants for lowa great places program projects:
- 11 2\$ 2.000.000

- 11 3 4. DEPARTMENT OF CORRECTIONS
- 11 4 a. For one=time costs associated with the opening of
- 11 5 community=based corrections facilities including the purchase
- 11 6 of equipment:
- 11 7\$ 1.519.048

Revenue Bonds Capitals Fund appropriation to the Department of Cultural Affairs for the Iowa Great Places Program.

DETAIL: This is a \$100,000 increase compared to estimated FY 2010. The funding continues the lowa Great Places initiative to enhance the cultural development of lowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the lowa Great Places Program Fund and provided \$3,000,000 for FY 2007 and FY 2008 for the Program. The Program received \$2,000,000 in FY 2009. The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure.

Revenue Bonds Capitals Fund appropriation to the Department of Corrections (DOC) for one-time costs associated with the opening of Community-Based Corrections (CBCs) facilities, including the purchase of equipment.

DETAIL: This is a new appropriation for FY 2011. The CBCs in Davenport, Waterloo, Sioux City, and Ottumwa will be opening after recent expansions and need one-time startup funding. The funds will be used for purchase of office and information technology equipment. The funds will be allocated as follows: \$256,000 for Waterloo, \$275,000 for Sioux City, \$815,000 for Davenport, and \$172,000 for Ottumwa.

Revenue Bonds Capitals Fund appropriation to the DOC to be allocated to the City of Des Moines to construct a security wall between the existing Fifth Judicial District CBC and the Blank Park Zoo.

DETAIL: In the 2009 Legislative Session, the Fifth Judicial District CBC received funding totaling \$18,100,000 for two fiscal years for expansion and relocation of the facility from its Fort Des Moines location currently next to the Blank Park Zoo, to a new location in north Des Moines. The existing facility houses the Sex Offender Treatment Program. The proposed relocation site was 5200 NE 22nd Avenue, Des Moines. The funding was contingent on relocation of the Sex Offender Treatment Program to the new facility. The acquisition of the land needed for the project has not occurred. The CBC expansion project is on hold for now and the Department does not have funding to acquire the land because the funds are deappropriated. Division XVII deappropriates \$13,100,000 from the RBC and \$5,000,000 previously enacted for FY 2011 from the RIIF that had been appropriated for the Des Moines CBC expansion. The security barrier will be constructed to blend in with the natural environment and will be on the northern and eastern edges of the Zoo on city property.

Revenue Bonds Capitals Fund appropriation to the DOC for prison construction management costs for the projects at Fort Madison and Mitchellville.

DETAIL: This appropriation and the one in Division V provide the DOC with \$2,522,500 for FY 2011 for prison construction management costs. The DOC received \$500,000 in FY 2009 and \$1,750,000 in FY 2010 for construction project management. The prison construction projects are multi-year projects with estimated total costs of \$130,677,500 (Fort Madison) and \$67,979,000 (Mitchellville). Of the total amount appropriated for construction project management, \$1,000,000 will be used for a correctional specialist that will help with the design, planning, and programming of the new prisons. Division I provides out year funding from the RIIF for FY 2012 through FY 2014 totaling \$5,700,000 for additional construction management costs. Groundbreaking for the projects is scheduled for April 2010 for Fort Madison and July 2010 for

Mitchellville. The projects are expected to be completed in 2014 and 2013, respectively.

Revenue Bonds Capitals Fund appropriation to the Department of Economic Development for transfer to the Des Moines Area Regional Transit (DART) Authority for construction of a regional transit hub in Des Moines for providing public transportation to the City and its surrounding areas.

DETAIL: This is a new appropriation for FY 2011. The DART Authority is planning to replace the existing transfer location on Walnut Street with another location in the downtown area where passengers would be in a more secure and monitored environment and provide easier connections to other buses. The proposed site is on Cherry Street, south of the existing transit area. The transit hub would include a 21,000 square foot facility and a protected loading area under a canopy. Total estimated cost of the project is \$20,000,000. The DART Authority intends to use sustainable designs for the transit hub, including incorporating photovoltaic solar panels, indoor storage for bicycles, and other designs for acquiring LEEDcertification. In addition, the site and planning is intended to allow room for a future building to provide for rail transit to be integrated into the hub when passenger rail is extended to Des Moines. Once the transit hub is relocated, the City anticipates making improvements to Walnut Street to have more street accessible stores and restaurants, easy and viewable access points to the skywalk system and have a pedestrian friendly environment.

Revenue Bonds Capitals Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects.

DETAIL: The DNR received \$10,000,000 from the RBC for FY 2009 and \$2,800,000 from the RIIF for FY 2010 in the 2009 Legislative

- Of the amount appropriated in this subsection, \$250,000
- 11 31 shall be allocated for dredging, reconstruction, and related
- 11 32 improvements of twin ponds adjacent to a nature center in a
- 11 33 county with a population between 13,050, and 13,100.
- Of the amount appropriated in this subsection, \$2,000,000
- 11 35 shall be allocated for costs associated with dam construction;
- 12 1 shoreline protection; boat ramp, parking, and road
- 12 2 construction; and an in=lake fishing habitat development
- 12 3 project for a new state recreation area on a lake located in a
- 12 4 county with a population between 155,000 and 160,000.
- 12 5 Of the amount appropriated in this subsection, \$100,000
- 12 6 shall be allocated for lake dredging and related improvements
- 12 7 including ongoing dam maintenance and operation on a lake with
- 12 8 public access that has the support of a benefited lake district
- 12 9 located in a county with a population between 18,350 and 18,450
- 12 10 in the last preceding federal census.

Session. The RBC funds were not available until FY 2010. Division IV provides an additional \$3,000,000 for lake restoration from the RBC2 for a total of \$10,000,000 for FY 2011. The funds are used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

- Allocates \$250,000 for dredging and improvements to Twin Ponds in Chickasaw County. The Twin Ponds Park is a 157-acre area acquired in 1962. Twin Ponds are split by the Wapsipinicon River, forming an East Park and a West Park.
- Allocates \$2,000,000 of the appropriation for the construction of the Lost Grove Lake in Scott County. The three phased project includes land acquisition, dam construction, shoreline protection. in-lake fishing habitat development, and other improvements for developing the lake and surrounding public land and roads. The project will be collaborative between the DNR and the Scott County Conservation Board. Total estimated budget for construction of the 350-acre lake is \$11,645,000. The project has received other funding from some State resources such as the State Marine Fuel Tax Fund and the Fish & Wildlife Trust Fund. as well as federal funding. The lake will have several boat ramps and a spot for canoe access.
- Allocates \$100,000 for Lake Delhi in Delaware County for lake dredging, ongoing dam maintenance, and related improvements. Lake Delhi received \$100,000 in both FY 2008 and FY 2009 from the RIIF for these improvements. The lake was created in the 1920s by the construction of a hydroelectric dam on the Maquoketa River.

12 11 7. STATE BOARD OF REGENTS Revenue Bonds Capitals Fund appropriation to the Board of Regents For phase II of the construction and renovation of the for Phase II of the construction and expansion of the veterinary diagnostic laboratory at Iowa State University.

12 13 veterinary medical facilities at lowa state university of

DETAIL: The funds will be used by the College of Veterinary Medicine for construction and renovation required to provide expanded clinical services for a small animal hospital. The intent is to enhance instruction and service related to companion animals in a safe and efficient facility that meets accreditation standards. The College will renovate the former large animal hospital space, demolish and renovate the current small animal hospital, and provide new construction for new administrative and community practice space. When completed, the project is expected to provide 120,000 square feet of small animal hospital teaching and clinical service space. The total project cost is estimated at \$38,000,000. The Board received \$1,800,000 in FY 2009 from the RIIF for design and planning purposes. The FY 2011 RBC funding is in addition to the \$10,000,000 from the RBC for FY 2009 and the authorization given to the Board in the 2009 Legislative Session to issue academic revenue bonds for up to \$15,000,000 in net proceeds for this phase of the project. The \$13,000,000 was previously enacted for FY 2011 from the RIIF, but Division XVII deappropriates that funding.

Revenue Bonds Capitals Fund appropriation for the construction of an agricultural exhibition center and other improvements.

DETAIL: This is the last year of funding for a multi-year project. The State Fair Authority received \$3,000,000 in FY 2008 and \$5,500,000 for FY 2010. The total cost of the planned project is estimated at \$24,000,000. This is an increase of approximately \$6,000,000 compared to original estimates. The State Fair requested a total of \$11,000,000 in State funds for the project and has raised, or plans to raise, an additional \$9,500,000 in private funds. The State Fair Authority advises it needs an additional \$3,500,000 to complete the project and would look to several potential sources of funds including private donation, State appropriations, or State Fair revenues. The \$2,500,000 was previously enacted for FY 2011 from the RIIF, but Division XVII deappropriates that funding.

12 23 9. IOWA FINANCE AUTHORITY

12 24 For grants for purposes of the housing trust fund created in

12 25 section 16.181:

Revenue Bonds Capitals Fund appropriation to the Iowa Finance Authority for grants for the purposes of the Housing Trust Fund Program.

13 12 Sec. 9. <u>NEW SECTION</u> . 12.88A Revenue bonds capitals II fund.

13 11 REVENUE BONDS CAPITALS II FUND == APPROPRIATIONS

Division IV creates the Revenue Bonds Capitals II Fund (RBC2) and makes appropriations from it. The Fund has the same reporting as

- 13 13 1. A revenue bonds capitals II fund is created and
- 13 14 established as a separate and distinct fund in the state
- 13 15 treasury. The treasurer of state shall act as custodian of the
- 13 16 fund and disburse moneys contained in the fund.
- 13 17 2. Revenue for the revenue bonds capitals II fund shall
- 13 18 include but is not limited to the following, which shall be
- 13 19 deposited with the treasurer of state or the treasurer of
- 13 20 state's designee as provided by any bond or security documents
- 13 21 and credited to the fund:
- 13 22 a. The net proceeds of bonds issued after April 1, 2010,
- 13 23 pursuant to section 12.87 other than bonds issued for the
- 13 24 purpose of refunding such bonds, and investment earnings on the
- 13 25 net proceeds.
- 13 26 b. Interest attributable to investment of moneys in the fund
- 13 27 or an account of the fund.
- 13 28 c. Moneys in the form of a devise, gift, bequest, donation,
- 13 29 federal or other grant, reimbursement, repayment, judgment,
- 13 30 transfer, payment, or appropriation from any source intended to
- 13 31 be used for the purposes of the fund.
- 13 32 3. Moneys in the revenue bonds capitals II fund are not
- 13 33 subject to section 8.33. Notwithstanding section 12C.7,
- 13 34 subsection 2, interest or earnings on moneys in the fund shall
- 13 35 be credited to the fund.
- 14 1 4. Annually, on or before January 15 of each year, a state
- 14 2 agency that received an appropriation from the revenue bonds
- 14 3 capitals II fund shall report to the legislative services
- 14 4 agency and the department of management the status of all
- 14 5 projects completed or in progress. The report shall include
- 14 6 a description of the project, the work completed, the total
- 14 7 estimated cost of the project, a list of all revenue sources
- 14 8 being used to fund the project, the amount of funds expended,
- 14 9 the amount of funds obligated, and the date the project was
- 14 10 completed or an estimated completion date of the project, where
- 14 11 applicable.
- 14 12 Sec. 10. There is appropriated from the revenue bonds
- 14 13 capitals II fund created in section 12.88A to the following

other infrastructure funds. This status report requirement is consistent with State reporting requirements for appropriations from any of the infrastructure, technology, and bonding-related funds.

DETAIL: The RBC2 will consist of \$150,000,000 in net proceeds for revenue bonds issued sometime after April 2010. The 2010 Legislative Session adjusted the bonds authorized under SF 477 (Phase III Bonding Act - 2009 Session) by changing them from appropriations bonds to revenue bonds, and increasing the amount of net proceeds from \$105,000,000 to \$150,000,000.

Beginning in FY 2012, the debt service payments are estimated to be approximately \$11,900,000 per year for the period of FY 2012 through FY 2033. Total new debt is projected to be approximately \$269,200,000, with \$171,100,000 in principal and \$98,100,000 in interest. The projected interest rate on the revenue bonds is approximately 4.25%. The existing wagering tax allocation of \$55,000,000 to pay for revenue bonds debt service authorized in SF 376 (Revenue Bonding and I-JOBS Program Act - 2009 Session) will suffice for payment of the debt service from the FY 2011 bond issuance. The impact from the debt service will be that the \$11,900,000 unencumbered balance from the \$55,000,000 wagering tax allocation that is slated to deposit in the RIIF will be obligated beginning in FY 2012, thus reducing RIIF revenues by that amount.

This Section appropriates funds from the Revenue Bonds Capitals II Fund (RBC2) for FY 2011.

- 14 14 departments and agencies for the fiscal year beginning July
- 14 15 1, 2010, and ending June 30, 2011, the following amounts, or
- 14 16 so much thereof as is necessary, to be used for the purposes
- 14 17 designated:
- 14 18 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
- 14 19 a. To the soil conservation division of the department
- 14 20 established in section 161A.4 to provide financial assistance
- 14 21 for the establishment of permanent soil and water conservation
- 14 22 practices:
- 14 23 \$ 5,950,000
- 14 24 (1) Not more than 5 percent of the moneys appropriated in
- 14 25 this paragraph "a" may be allocated for cost sharing to abate
- 14 26 complaints filed under section 161A.47.
- 14 27 (2) Of the moneys appropriated in this paragraph "a",
- 14 28 5 percent shall be allocated for financial incentives to
- 14 29 establish practices to protect watersheds above publicly owned
- 14 30 lakes of the state from soil erosion and sediment as provided
- 14 31 in section 161A.73.
- 14 32 (3) Not more than 30 percent of a soil and water
- 14 33 conservation district's allocation of moneys as financial
- 14 34 incentives may be provided for the purpose of establishing
- 14 35 management practices to control soil erosion on land that is
- 15 1 row cropped, including but not limited to no=till planting,
- 15 2 ridge=till planting, contouring, and contour strip=cropping as
- 15 3 provided in section 161A.73.
- 15 4 (4) The state soil conservation committee created in
- 15 5 section 161A.4 may allocate moneys appropriated in paragraph
- 15 6 "a" to conduct research and demonstration projects to promote
- 15 7 conservation tillage and nonpoint source pollution control
- 15 8 practices.
- 15 9 (5) The allocation of moneys as financial incentives as
- 15 10 provided in section 161A.73 may be used in combination with
- 15 11 moneys allocated by the department of natural resources.
- 15 12 (6) Moneys appropriated in this paragraph "a" shall not be
- 15 13 used for administrative or planning purposes.

Revenue Bonds Capitals II Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.

DETAIL: This is a new appropriation for FY 2011. Division III provides another \$1,000,000 for the Program from the RBC for FY 2011. In addition, the Program receives \$1,050,000 from the Environment First Fund for FY 2011 in HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Act). Total funding for the Program for FY 2011 is \$8,000,000. The Program received \$7,000,000 in FY 2010 from the Environment First Fund

Specifies limitations on use of the funds as well as permissible uses. Specifies the funds may not be used for planning and administrative purposes by the Department.

Revenue Bonds Capitals II Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Enhancement Program (CREP).

DETAIL: This is a new appropriation for FY 2011. The Program was initiated in 2000 to improve drinking water and reduce hypoxia in the Gulf of Mexico, by focusing on the reduction of nitrate loads to surface waters through designated wetlands that intercept tile-drained water from upper-lying cropped lands. The work conducted is designed to protect floodplains and improve water quality from the agricultural drainage system. The Program is receiving \$1,500,000 from the Environment First Fund in HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Act) in addition to the \$2,500,000 from the RBC2. The Program received \$1,500,000 in FY 2009 and FY 2010 from the Environment First Fund. The State will apply for federal match funding from the Wetlands Reserve Enhancement Program through the U.S. Department of Agriculture's Natural Resources Conservation Service.

Revenue Bonds Capitals II Fund appropriation to the Department of Economic Development for grants from the Community Attraction and Tourism (CAT) Program.

DETAIL: The CAT program received a \$12,000,000 appropriation from RIIF and \$12,000,000 from the RBC for FY 2009. The RBC funding was not available until FY 2010. The CAT is a multi-year appropriation that is scheduled to sunset at the end of FY 2013. The FY 2011 funding was moved from the RIIF and the General Fund to the RBC2. For FY 2012 and FY 2013, the funding is expected to resume as provided in Code Section 15F.204, with \$5,000,000 from the RIIF and \$7,000,000 from the General Fund. The FY 2011 appropriations from RIIF and the General Fund for CAT are deappropriated in Division XVIII.

Revenue Bonds Capitals II Fund appropriation to the DED for grants from the River Enhancement Community Attraction and Tourism (RECAT) Program.

DETAIL: The RECAT Program is a multi-year appropriation from the

RIIF that is slated to receive \$10,000,000 annually from the RIIF through the end of FY 2013. The RECAT received an FY 2009 RIIF appropriation of \$10,000,000, but that amount was transferred to the Jumpstart Housing Assistance Program. The RECAT Program received \$10,000,000 from the RBC for FY 2009, but the funds were not available until FY 2010. As of April 2010, only \$6,000,000 of the \$10,000,000 has been obligated. It is anticipated that a portion of the RBC funding will be available for FY 2011 grants. Division XVII deappropriates the \$10,000,000 for FY 2011 from the RIIF.

- 15 24 Moneys appropriated for grants awarded in paragraphs "a" and
- 15 25 "b" shall be used to assist communities in the development and
- 15 26 creation of multiple purpose attractions or community service
- 15 27 facilities for public use.
- 15 28 c. For accelerated career education program capital
- 15 29 projects at community colleges that are authorized under
- 15 30 chapter 260G and that meet the definition of vertical
- 15 31 infrastructure in section 8.57, subsection 6, paragraph "c":
- 15 32\$ 5.500.000

Requires grants from the appropriations to the RECAT and the CAT from the RBC2 Fund to be used to assist communities in the development and creation of multiple purpose attractions or community service facilities for public use.

DETAIL: This language ensures the funds are used in a manner that meets the restrictions of the tax-exempt bonds.

Revenue Bonds Capitals II Fund appropriation to the DED for the Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges.

DETAIL: Maintains the current level of funding. The Program received an FY 2009 RBC appropriation for the same amount, but the funds were not available until FY 2010. The Program received \$11,000,000 for combined FY 2008 and FY 2009 from the RIIF and the RC2 (tobacco fund). Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds have been used for constructing or expanding facilities for programs in welding technology, mortuary science, automotive technology, nursing, laboratory technicians, electromechanical systems technology, culinary arts, and wind energy and turbine technology.

The ACE Program, in general, includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students

15 33 d. For the main street lowa program to be used as grants 15 34 for projects that have previously applied for funding 15 35 consideration, or have received partial funding for facade 16 1 master plans to rehabilitate storefronts in main street lowa 16 2 districts, to complete streetscape projects where planning 16 3 and the majority of funding is already secured, for unfunded 16 4 main street challenge grant projects, and for other building 16 5 rehabilitation projects that are currently on the department's 16 6 highest priority list: 16 7\$ 8,450,000 16 8 Moneys appropriated in this lettered paragraph shall not be 16 9 used for administration or planning purposes. 16 10 Of the amount appropriated in this lettered paragraph, 16 11 \$300,000 shall be allocated to a city with a population between 16 12 25,100 and 25,200 in the last preceding certified federal 16 13 census for a redevelopment project that includes improvements 16 14 and modifications to streets and storm sewers in both the 16 15 downtown and mall areas of the city. 16 16 e. To north Iowa area community college (merged area II) 16 17 for the construction of a small business center for economic 16 18 development:

are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the Program.

Revenue Bonds Capitals II Fund appropriation to the DED for grants for projects through the existing Main Street Program.

DETAIL: This is a new appropriation for FY 2011. Division XVII provides the Main Street Program with an additional \$5,550,000 as an FY 2010 supplemental appropriation from the RBC, for a total of \$14,000,000. The Main Street Program provides grants to rehabilitate storefronts, improve streetscapes, and to provide revitalization efforts by capitalizing on the assets and character of the historic commercial districts in selected communities. The funding will be provided to projects that have previously applied to the Main Street Program and received partial funding or remained unfunded on the Department's priority list.

Allocates \$300,000 of this appropriation to Fort Dodge for a redevelopment project that includes improvement and modifications to streets and storm sewers in both the downtown and mall areas of the city. The project is part of the city's First Avenue South Realignment Project. The street realignment portion of the project is estimated at \$3,200,000 and the stormwater mitigation project is estimated at \$3,500,000.

Revenue Bonds Capitals II Fund appropriation to the DED for the North Iowa Area Community College (merged area II) for the construction of a small business center in Mason City.

DETAIL: This is a new appropriation for FY 2011. The Community College will work in conjunction with other entities in the city to construct a building that will serve as an entrepreneurial and business development center for the Region.

Revenue Bonds Capitals II Fund appropriation to the DED for the Kirkwood Community College (merged area X) for the construction of

16 20 f. To Kirkwood community college (merged area X) for

16 19\$ 1,500,000

16 21 the construction of a small business center for economic

16 22 development: 16 23\$ 1,200,000 a small business center in Cedar Rapids.

DETAIL: This is a new appropriation for FY 2011. The Community College will work in conjunction with other entities in the city to construct a building that will serve as an entrepreneurial and business development center for the Region.

Revenue Bonds Capitals II Fund appropriation to the Department of Education for infrastructure improvements at community colleges.

DETAIL: Community colleges received \$2,000,000 annually for fiscal years FY 2007 through FY 2009 from several funds. The FY 2009 RBC funding was not available until FY 2010. Projects completed with previous funding include items such as fire alarm updates, roof replacements, HVAC upgrades, parking lot improvements, fire safety improvements, installation of ADA compliant power doors, sidewalk repairs, doors, lighting, bathroom upgrades for ADA compliance, and new generators.

Typically the funds are allocated through the State Aid distribution formula established in Code Section 260C.18C.

Revenue Bonds Capitals II Fund appropriation to the I-JOBS Board for disaster relief and mitigation renovation and construction projects.

DETAIL: The \$30,900,000 is for targeted disaster relief and rebuilding, flood mitigation, and construction projects. Most of the projects had applied for the \$118,500,000 in funding that was available through the I-JOBS Board, authorized in SF 376 in the 2009 Legislative Session. Many of the projects were disaster relief or flood mitigation projects that were deferred. Projects that are from the I-JOBS Board deferred list are noted. The projects are being allocated directly to the recipient through the I-JOBS Board. They will not be part of a competitive grant process, but the Board will oversee accountability for the projects.

Allocates the appropriation as follows in the bulleted items below:

16 24 3. DEPARTMENT OF EDUCATION

16 25 For major renovation and major repair needs, including

16 26 health, life, and fire safety needs and for compliance with the

16 27 federal Americans with Disabilities Act, for state buildings

16 28 and facilities under the purview of the community colleges:

16 29\$ 2,000,000

16 30 4. IOWA FINANCE AUTHORITY

16 31 a. To the lowa jobs board created in section 16.191 for

16 32 disaster relief and mitigation renovation and construction

16 33 projects:

16 34\$ 30,900,000

16 35 The moneys appropriated in this paragraph "a" shall be

17 1 allocated as follows:

17 2 (1) To a county with a population between 189,000 and

- 17 15 (3) To a city with a population between 198,000 and 199,000
- 17 16 in the last preceding certified federal census to be allocated
- 17 17 as follows:
- 17 18 (a) For site acquisition, design, engineering, and
- 17 19 construction of a fire training and logistics center:
- 17 20 \$ 3,000,000
- 17 21 (b) For land acquisition, design, and construction of
- 17 22 sewers, structures, and pumping facilities necessary to
- 17 23 separate and convey sewer flow within the riverpoint service
- 17 24 area:
- 17 25 \$ 1.250.000
- 17 26 (c) For land acquisition, design, and construction of

- Allocates \$4,400,000 for an administrative office building that will serve as a public service center in Linn County. This is a deferred disaster relief project. The estimated cost of the project is \$11,736,396. The project has funding from FEMA of \$2,748,950. The plans are for flood proofing, sustainability components, and consolidating services. The project is receiving an additional \$4,500,000 from the Cash Reserve Fund in HF 2531 (FY 2011 Standing Appropriations Act).
- Allocates \$4,400,000 for renovation of the existing city hall building in Cedar Rapids. This is a deferred disaster relief project. The city will renovate the old city hall that is the Veterans Memorial Building.
- Allocates \$2,000,000 for flood mitigation and renovation in and around an existing and former federal courthouse in the City of Cedar Rapids. The City received possession of the courthouse from the federal General Services Administration. The funding will be used to bring the building and surrounding area into compliance with FEMA flood mitigation standards. The project is receiving an additional \$2,100,000 from the Cash Reserve Fund in HF 2531 (FY 2011 Standing Appropriations Act).
- Allocates \$3,000,000 for construction of a fire department training and logistics facility in the City of Des Moines. This is a deferred I-JOBS project.
- Allocates \$1,250,000 for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Riverpoint Service Area in the City of Des Moines. This is a deferred disaster relief and flood mitigation project.
- Allocates \$3,050,000 for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Court Avenue Service Area in the City of Des Moines. This is a deferred disaster relief and flood mitigation project.

17	27	sewers, structures, and pumping facilities necessary to
17	28	separate or convey sewer flow within the Court avenue service
17	29	area:
17	30	\$ 3,050,000
17	31	(d) For bank stabilization, stream bed stabilization, and
17	32	erosion control on highly erodible ground that is impacting
17	33	utilities, road infrastructure, and water quality:
		\$ 700,000
17	35	(e) To improve utilization of two of the wastewater
		reclamation authority's existing equalization basins for
		the control of peak flows during wet weather events in the
18	3	authority's sewer system:
18	4	\$ 500,000
40	_	(A) For a multiple council and a section of the control of the con
		(4) For a publicly owned acute care teaching hospital
		located in a county with a population of over 350,000, for
18		the construction and renovation of patient access and care
		facilities, equipment replacement and upgrades, and other
		infrastructure improvements:
18	10	\$ 1,000,000
18	11	(5) For a city with a population between 98,300 and 98,400
		in the last preceding certified federal census, for flood
		protection, replacement, and construction improvements to a
		recreational sports facility:
		\$ 1,050,000
.0	.0	ψ 1,000,000

- 18 16 (6) For a city with a population between 68,700 and
- 18 17 68,800 in the last preceding certified federal census, for a
- 18 18 public works building that will allow the city to provide for
- 18 19 disaster=related services:

- Allocates \$700,000 for bank stabilization, stream bed stabilization, and erosion control at the Tonawanda Ravine in the City of Des Moines. This is a deferred flood mitigation project.
- Allocates \$500,000 to improve utilization of two of the Wastewater Reclamation Authority's existing equalization basins for control of peak flows in the City of Des Moines. This is a deferred flood mitigation project.

- Allocates \$1,000,000 for construction and renovation of patient access and care facilities, equipment replacements and upgrades, and other infrastructure improvements to the Broadlawns Medical Center in Polk County. This is a deferred I-JOBS project.
- Allocates \$1,050,000 for improvements to prevent flood damage at Modern Woodmen Park Baseball Stadium in the City of Davenport. This is a deferred flood mitigation project. The stadium, originally built in 1931, hosts minor league baseball. It is located on the banks of the Mississippi River and has been subject to flooding in prior years, including 1965, 1993, 2001, and 2008. A renovation adding a 9-foot berm around the stadium in 2004 provided some flood protection, however additional flood mitigation will be implemented to prevent future flooding.
- Allocates \$5,000,000 for a public works building in the City of Waterloo. This is a deferred disaster relief project. The new Public Works Building will be built on a redeveloped Brownfields site, close to the City Hall and downtown Waterloo. The intent is

18 21 (7) For a city with a population between 62,100 and 18 22 62,250 in the last preceding certified federal census, for 18 23 the demolition, relocation, and reconstruction of a public 18 24 wastewater treatment plant and the development of a public 18 25 green space: 18 26\$ 2,000,000 18 27 (8) For a city with a population between 2,545 and 2,555 in 18 28 the last preceding certified federal census, for a streetscape 18 29 project that reconstructs existing horizontal infrastructure 18 30 and lighting systems utilizing sustainable development 18 31 practices: 18 32 \$ 1.175.000 18 33 (9) For a city with a population between 2,200 and 2,220 in 18 34 the last preceding certified federal census, for construction 18 35 of a public city building: 19 1\$ 475.000 19 2 (10) For a city with a population between 2,558 and 2,565 19 3 in the last preceding certified federal census, for the 19 4 installation of backflow prevention devices for the citv's 19 5 storm sewer system:

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18 20 \$ 5,000,000

PG LN

Explanation

for the building to serve as a centralized site for supplies and services, especially in a disaster. Black Hawk County may be served by the services in the building as well.

- Allocates \$2,000,000 for a wastewater treatment plant in lowa
 City. This is a deferred flood mitigation project. The existing
 North Wastewater Treatment Plant will be demolished and the
 area will be a green space for the city. The new treatment plant is
 intended to ensure that partially treated effluent is not released
 downstream and that wastes from the area hospitals and the
 University of lowa will be treated, even during a disaster.
 Capacity in the new treatment plant is expected to be increased
 by 30.00% compared to the existing one.
- Allocates \$1,175,000 to the City of West Union for reconstruction of existing horizontal infrastructure in downtown West Union for purposes of incorporating sustainable development practices such as permeable pavers, rain gardens, and a geothermal heating and cooling system, to prevent future flooding, reduce stormwater runoff, and improve water quality. This is a deferred flood mitigation project. According to the application to I-JOBS, the total sustainability project cost is \$11,500,000. The project is receiving federal and private funding as well as the State portion.
- Allocates \$475,000 to the City of Jesup for a new city hall in Jesup. This is a deferred I-JOBS project. The old city hall was determined to be structurally unsafe in August 2007 and was torn down. The expected life span of the new city hall is 75-100 years. The total project cost is estimated at \$951,000.
- Allocates \$600,000 for stormwater protection in the City of Belmond by improving stormwater systems to have backflow prevention devices. This is a deferred flood mitigation project.

19 6\$600.000 19 7 (11) For a city with a population between 6,875 and 6,890 19 8 in the last preceding certified federal census, for the 19 9 construction of grade control structures and associated grading 19 10 to mitigate future water damage to residential structures: 19 11\$ 300,000 19 12 b. To the lowa jobs board for a disaster prevention program 19 13 created in section 16.194A for grants for cities and counties 19 14 that apply smart planning principles and guidelines pursuant to 19 15 sections 18B.1 and 18B.2, as enacted in this Act: 19 16\$ 30,000,000

• Allocates \$300,000 for drainage channel erosion control, grade control structures, and associated grading to the City of Norwalk. This is a deferred flood mitigation project.

Revenue Bonds Capitals II Fund appropriation to the I-JOBS Board for a new Disaster Prevention Smart Planning Local Grant Program that will be administered by the Board, under the I-JOBS II Program established in Code Section 16.194A.

DETAIL: The grant process will be run similarly to the local infrastructure grants under the I-JOBS Board in FY 2010, but the criteria will include projects in cities and counties that incorporate smart planning principles and guidelines under Code Sections 18B.1 and 18B.2. Division VII provides the provisions relating to smart planning, including creating a new Task Force. The Disaster Prevention Smart Planning Local Grant program will assist in the development of public construction projects that provide disaster prevention and use smart planning techniques such as sustainable designs for low-impact development. The intent is to mitigate damages from future disasters, including flooding while encouraging communities to incorporate the smart planning sustainable development principles. Division XVIII creates the new program under Code Section 16.194A

Revenue Bonds Capitals II Fund appropriation to the DNR for State parks infrastructure improvements.

DETAIL: This is the first of five years of funding for State park infrastructure improvements. Projects will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. The projects are slated for multiple fiscal years. State parks receive \$20,000,000 in out year funding from the RIIF in Division I. This effort

19 17 5. DEPARTMENT OF NATURAL RESOURCES 19 18 a. For state park infrastructure improvements: 19 19\$ 5,000,000 19 20 Of the amount appropriated in this lettered paragraph, 19 21 \$100,000 shall be allocated for the renovation of a clubhouse 19 22 in a state park in a county with a population between 20,200

19 23 and 20,250 in the last preceding certified federal census.

is part of the State Parks 2020 effort to improve the parks for preparation for the 100th Anniversary of State Parks in 2020.

Allocates \$100,000 of the appropriation to the Wapsipinicon State Park in Jones County for the renovation of a historic clubhouse. The building is a log cabin style structure built in the 1930s.

19 24 b. For implementation of lake projects that have

19 25 established watershed improvement initiatives and community

19 26 support in accordance with the department's annual lake

19 27 restoration plan and report:

19 28\$ 3,000,000

19 29 6. STATE BOARD OF REGENTS

19 30 a. For costs associated with the construction and

19 31 establishment of the lowa institute for biomedical discovery at

19 32 the state university of lowa:

19 33\$ 10,000,000

- 19 34 b. For deposit into the alternate energy revolving loan
- 19 35 fund created in section 476.46 to encourage the development
- 20 1 of alternate energy production facilities and small hydro
- 20 2 facilities, as defined in section 476.42, within the state:
- 20 3\$ 5,000,000

Revenue Bonds Capitals II Fund appropriation to the DNR for lake restoration, dredging, and water quality projects.

DETAIL: The DNR received \$10,000,000 from the RBC for FY 2009 and \$2,800,000 from the RIIF for FY 2010 in the 2009 Legislative Session. The RBC funds were not available until FY 2010. Division III provides \$7,000,000 for lake restoration from the RBC for a total of \$10,000,000 for FY 2011. The funds are used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

Revenue Bonds Capitals II Fund appropriation to the Board of Regents for the University of Iowa's Institute for Biomedical Discovery.

DETAIL: This is the third year of funding for the project for a total of \$30,000,000. The \$10,000,000 was previously enacted from the RIIF, but Division XVII deappropriates that funding. The new facility will provide laboratories for cross-disciplinary research in biomedical and life sciences.

Revenue Bonds Capitals II Fund appropriation to the Iowa Energy Center at Iowa State University for deposit in the existing Alternate Energy Revolving Loan Fund established in Code Section 476.46 for the public purpose of encouraging projects that develop alternative energy production facilities and small hydro facilities throughout the State.

- 20 4 Any award of loans to private individuals or organizations
- 20 5 must be for the public purpose of encouraging the development
- 20 6 of alternate energy production facilities and small hydro
- 20 7 facilities within the state in order to conserve finite and
- 20 8 expensive energy resources and to provide for their most
- 20 9 efficient use. Funds from bond proceeds shall not be used for
- 20 10 administration or planning purposes. These moneys, and any
- 20 11 loan repayments, shall be maintained in separate accounts and
- 20 12 shall only be used for these public purposes.

20 13 7. DEPARTMENT OF TRANSPORTATION

- 20 14 a. For grants for rail projects including wind energy rail
- 20 15 port projects that provide assistance consistent with the
- 20 16 purposes of section 327H.20A:
- 20 17 \$ 7,500,000
- 20 18 Grants awarded pursuant to this lettered paragraph shall
- 20 19 meet all of the following selection criteria:
- 20 20 (1) Be located in or adjacent to a rail industrial park.
- 20 21 (2) Be a facility that serves multiple industrial clients
- 20 22 with one rail infrastructure investment.
- 20 23 (3) Accommodate building and loading a complete unit train
- 20 24 in the rail port.
- 20 25 (4) Have connection tracks with adequate clearances to
- 20 26 transport large components.
- 20 27 (5) Be located in an area with short unimpeded access for
- 20 28 oversized wind components to a divided four=lane highway.
- 20 29 A grant awarded for a project under this lettered
- 20 30 paragraph "a" shall not exceed more than forty percent of the
- 20 31 appropriation in this lettered paragraph.
- 20 32 Priority in the awarding of grants shall be given to
- 20 33 communities that have experienced exceptional economic
- 20 34 setbacks. An additional preference shall be given to a county
- 20 35 that has lost nine percent of its workforce to a permanent
- 21 1 factory closing where the laid off workers are trade adjustment
- 21 2 assistance eligible.

Requires the Center to track the bond proceeds separately and prohibits use of the funds for administration and planning.

DETAIL: This is the second of two fiscal years of funding from bond proceeds for use by the Alternate Energy Revolving Loan Program administered by the Iowa Energy Center. The Center received \$5,000,000 from the RBC for FY 2010.

Revenue Bonds Capitals II Fund appropriation to the Department of Transportation (DOT) for rail improvements and rail ports with grants to local entities to develop freight rail and industrial park facilities to encourage economic development and encourage manufactures to locate into lowa.

DETAIL: The funding will be administered by the Transportation Commission and will follow criteria under the Rail Revolving Loan and Grant Program in addition to the criteria added to the appropriation. The grants will be available for any manufacturers, but the intention is to bring wind energy manufacturers into lowa. For those purposes, the rail improvements will help the manufacturers transport wind turbines, nacelles, and other equipment related to providing wind energy.

A grant awarded for a project may not exceed 40.00% of the total amount of the appropriation. Requires priority in awarding grants to be given to communities that have experienced exceptional economic setbacks. An additional preference will be given to a county that has lost 9.00% of its workforce due to a permanent factory closing, where the unemployed workers are trade-adjustment assistance eligible such as Hamilton County.

The Rail Revolving Loan and Grant Program typically receives funding from the RIIF. In the 2009 Legislative Session, the Program received out year funding in HF 822, including \$2,000,000 for FY 2011 as well as FY 2012. Division XVII adds a contingent earmark to the \$2,000,000 for FY 2011, transferring it to the City of Davenport if the city receives a federal match of funding.

21	3	b. For the public transit infrastructure grant program in
21	4	section 324A.6A:
21	5	\$ 2,000,000

21 6 c. For infrastructure improvements at the commercial air 21 7 service airports within the state: 21 8 \$ 1,500,000 21 9 Fifty percent of the funds appropriated in this lettered 21 10 paragraph shall be allocated equally between each commercial 21 11 air service airport, forty percent of the funds shall be 21 12 allocated based on the percentage that the number of enplaned 21 13 passengers at each commercial air service airport bears to the 21 14 total number of enplaned passengers in the state during the 21 15 previous fiscal year, and ten percent of the funds shall be 21 16 allocated based on the percentage that the air cargo tonnage 21 17 at each commercial air service airport bears to the total air 21 18 cargo tonnage in the state during the previous fiscal year. In 21 19 order for a commercial air service airport to receive funding 21 20 under this lettered paragraph, the airport shall be required 21 21 to submit applications for funding of specific projects to the 21 22 department for approval by the state transportation commission. Revenue Bonds Capitals II Fund appropriation to the DOT for Public Transit Infrastructure Grants.

DETAIL: The DOT received \$1,250,000 in FY 2010 from the RIIF and \$2,200,000 for FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are for infrastructure-related projects at the 35 public transit agencies throughout the State. The projects must meet the definition of vertical infrastructure. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of a steam cleaning area, and vehicle storage and wash bays, as well as others.

Revenue Bonds Capitals II Fund appropriation to the DOT for vertical infrastructure improvements at the State's commercial service airports.

DETAIL: The DOT received a \$1,500,000 General Fund appropriation in FY 2010 that was subject to the across-the-board reduction that reduced the appropriation to \$1,350,000. In addition, the commercial service airports received \$1,500,000 for FY 2009 from the RBC. The RBC funds were not available until FY 2010. The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Projects planned for the FY 2009 funding include construction of hangars, renovation of terminal buildings, construction of vehicle storage buildings, rehabilitation of maintenance buildings, renovation of terminal buildings, and replacement of roof and siding on airport dwellings.

Requires \$750,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT

for approval by the Transportation Commission.

21 23 d. For infrastructure projects relating to functionally
21 24 obsolete and structurally deficient bridges:
21 25\$ 10,000,000

21 26 8. TREASURER OF STATE

21 27 For transfer to the watershed improvement review board

21 28 created in section 466A.3 for grants associated with the

21 29 construction and restoration of wetland easements and flood

21 30 prevention projects:

21 31\$ 2,000,000

21 32 Notwithstanding section 466A.5, moneys from the

21 33 appropriation in this subsection shall not be used for

21 34 administrative purposes.

Revenue Bonds Capitals II Fund appropriation to the DOT for infrastructure projects relating to functionally obsolete and structurally deficient bridges.

DETAIL: This restores the \$10,000,000 to the Bridge Safety projects. Division XVII deappropriates \$10,000,000 of the DOT's FY 2010 appropriation for bridge safety. The DOT received \$50,000,000 from the RBC for FY 2010. On the State's primary road system, there are currently 239 bridges classified as structurally deficient and 290 classified as functionally obsolete for a total of 529 deficient bridges. Approximately 50-60 of the identified bridge projects are being targeted for the \$50,000,000. A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports, or other major components. Bridges that are structurally deficient are often restricted to carrying lower weight vehicles or are closed if they are found to be unsafe. The classification of a bridge as "structurally deficient" does not mean the structure is unsafe. A functionally obsolete bridge is one that was built to standards that are not used today. These bridges are not automatically rated as "structurally deficient," nor are they inherently unsafe. Functionally obsolete bridges are those that do not have adequate lane widths, shoulder widths, or vertical clearances to serve current traffic demand.

Revenue Bonds Capitals II Fund appropriation to the Treasurer of State for transfer to the Watershed Improvement Review Board for grants for watershed improvements. Specifies funds may not be used for administration or planning of programs.

DETAIL: The Watershed Improvement Review Board provides grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Board received \$5,000,000 from the RIIF for both FY 2009 and FY 2010.

PG LN Senate File 2389		Explanation
21 35 Sec. 11. TAX=EXEMPT STATUS == U 22 1 1. Payment of moneys from the appropr 22 2 division of this Act shall be made in a mar 22 3 adversely affect the tax=exempt status of 22 4 issued by the treasurer of state. 22 5 2. Payment of moneys from the appropr 22 6 division of this Act shall not be used for ac 22 7 planning purposes.	riations in this nner that does not any outstanding bonds riations in this	Requires the RBC2 Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued. Funds may not be used for administration or planning of programs.
22 8 Sec. 12. REVERSION. For purposes of 22 9 specifically provided otherwise, unencumb 22 10 moneys made from an appropriation in th 22 11 shall not revert but shall remain available 22 12 the purposes designated until the close of 22 13 ends three years after the end of the fiscal 22 14 appropriation was made. However, if the 22 15 for which such appropriation was made and 22 16 earlier fiscal year, unencumbered or unot 22 17 revert at the close of that same fiscal year.	pered or unobligated his division of this Act for expenditure for if the fiscal year that hal year for which the project or projects here completed in an bligated moneys shall	CODE: Requires nonreversion of funds appropriated from the RBC2 in Division IV for four fiscal years. Funds will be available through the end of FY 2014.
22 18 Sec. 13. EFFECTIVE UPON ENACTMI 22 19 division of this Act enacting section 12.88 22 20 immediate importance, takes effect upon	BA, being deemed of	Makes Section 9, relating to the creation of the RBC2, effective on enactment. This is so the Treasurer of State will have the flexibility to issue the bonds before the end of the current fiscal year, if market conditions warrant.
22 21 DIVISION V 22 22 PRISON BONDING		
22 23 Sec. 14. There is appropriated from the 22 24 bonding fund created pursuant to section		FY 2009 Prison Bonding Fund (PBF) appropriation to the DOC for construction management costs for Fort Madison and Mitchellville

projects.

DETAIL: The DOC is receiving \$2,522,500 for prison construction management for the Fort Madison and Mitchellville projects in FY 2011. Additional FY 2011 funding includes \$2,200,000 from the RBC.

22 25 department of corrections for the fiscal year beginning July

22 26 1, 2010, and ending June 30, 2011, the following amount, or

22 27 so much thereof as is necessary, to be used for the purpose

22 29 For costs associated with the building of a new lowa State

22 28 designated:

PG LN Senate File 2389 22 30 penitentiary at Fort Madison: 22 31\$ 322,500 22 32 The appropriation made in this section constitutes approval 22 33 by the general assembly for the issuance of bonds by the 22 34 treasurer of state pursuant to section 12.80. 22 35 Sec. 15. REVERSION. For purposes of section 8.33, unless 23 1 specifically provided otherwise, unencumbered or unobligated 23 2 moneys made from an appropriation in this division of this Act 23 3 shall not revert but shall remain available for expenditure for 23 4 the purposes designated until the close of the fiscal year that 23 5 ends three years after the end of the fiscal year for which the 23 6 appropriation was made. However, if the project or projects 23 7 for which such appropriation was made are completed in an 23 8 earlier fiscal year, unencumbered or unobligated moneys shall 23 9 revert at the close of that same fiscal year. 23 10 DIVISION VI 23 11 IOWA COMPREHENSIVE PETROLEUM UNDERGROUND STORAGE TANK FUND == 23 12 DEPARTMENT OF TRANSPORTATION Sec. 16. There is appropriated from the lowa comprehensive 23 14 petroleum underground storage tank fund to the department of

23 15 transportation for the fiscal year beginning July 1, 2010, and

23 17 as is necessary, to be used for the purposes designated:

23 21\$ 2,000,000

23 20 327J.2:

23 19 the passenger rail service revolving fund created in section

23 22 Such funds shall be coupled with the remaining unobligated

23 23 balance of up to one million five hundred thousand dollars from

23 24 the appropriation made in 2009 lowa Acts, chapter 184, section

23 16 ending June 30, 2011, the following amount, or so much thereof

Notwithstanding section 455G.3, subsection 1, for deposit in

In addition, Division I provides out year funding from the RIIF for FY 2012 through FY 2014 totaling \$5,700,000. The amount of \$322,500 is the balance remaining in the anticipated \$131,000,000 in net

Explanation

proceeds. The Fort Madison project received an appropriation of \$130,677,500 in the 2008 Legislative Session.

CODE: Requires nonreversion of funds appropriated from the PBF in Division V for four fiscal years. Funds will be available through the end of FY 2014.

Underground Storage Tank Fund appropriation to the DOT for FY 2011 for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008.

DETAIL: The DOT received \$3,000,000 in FY 2010 from the RIIF for passenger rail service. In January 2010, the DOT received a \$1,000,000 federal grant for a planning study for service between Omaha and Chicago and is designating \$1,000,000 of the FY 2010 RIIF appropriation for that study. The DOT will use the \$1,500,000 remaining of the FY 2010 appropriation and the new appropriation for FY 2011 to provide 20.00% State match for the competitive grant applications to the Federal Railroad Administration to compete for a

- 23 25 1, subsection 12, paragraph "a", for a total commitment of
- 23 26 three million five hundred thousand dollars for the fiscal year
- 23 27 beginning July 1, 2010, and ending June 30, 2011, for matching
- 23 28 federal funding available through the Passenger Rail Investment
- 23 29 and Improvement Act of 2008.

passenger rail applications. The DOT has been working with the State of Illinois to plan for service from Chicago to Iowa City and Chicago to Dubuque. The funds will be used for design, platform and station improvements, equipment, track work, including railroad tie replacement, additional ballast, highway-railroad crossing improvements, and train signal installation, between the Quad Cities and Iowa City and in Dubuque. The level of capital improvements is dependent on how much federal funding becomes available to expand passenger rail service in Iowa. Division I provides \$6,500,000 for passenger rail service for FY 2012 from the RIIF and intent language to provide \$20,000,000 in four fiscal years for passenger rail service.

portion of the \$2.1 billion of federal funding available for intercity

- 23 30 DIVISION VII
- 23 31 SMART PLANNING
- Sec. 17. NEW SECTION . 18B.1 lowa smart planning principles.
- State agencies, local governments, and other public entities
- 23 34 shall consider and may apply the following principles during
- 23 35 deliberation of all appropriate planning, zoning, development,
- 24 1 and resource management decisions, except that nothing in
- 24 2 this section shall be construed to expand the eminent domain
- 24 3 authority of a state agency, local government, or other public
- 24 4 entity beyond that which is authorized under chapter 6A or 6B:
- 24 5 1. Collaboration. Governmental, community, and individual
- 24 6 stakeholders, including those outside the jurisdiction of the
- 24 7 entity, are encouraged to be involved and provide comment
- 24 8 during deliberation of planning, zoning, development, and
- 24 9 resource management decisions and during implementation of such
- 24 10 decisions. The state agency, local government, or other public
- 24 11 entity is encouraged to develop and implement a strategy to
- 24 12 facilitate such participation.
- 2. Efficiency, transparency, and consistency. Planning,
- 24 14 zoning, development, and resource management should be
- 24 15 undertaken to provide efficient, transparent, and consistent
- 24 16 outcomes. Individuals, communities, regions, and governmental

Division VII provides smart planning provisions, amends existing provisions relating to city and county zoning, and creates the lowar Smart Planning Task Force.

Sections 17 and 18 create new Code Sections 18B.1 and 18B.2 establishing smart planning principles and local comprehensive and development guidelines.

DETAIL: Code Section 18B.1 provides 10 smart planning principles. The principles encourage collaboration with other groups and individuals, identify the importance of efficiency, transparency, and consistency, and advise the use of clean and renewable energy as well as energy-efficient and sustainable design options. In addition the principles encourage occupational, transportation, and housing diversity and encourage revitalization efforts. The principles incorporate community character, encouraging designers to respond to local values regarding the physical character of the community. Also, the principles encourage planning decisions that will protect the State's natural and agricultural resources.

Code Section 18B.2 directs a municipality, meaning a county or a city, to consider the smart planning principles under Code Section 18B.1

- 24 17 entities should share in the responsibility to promote the
- 24 18 equitable distribution of development benefits and costs.
- 24 19 3. Clean, renewable, and efficient energy. Planning, zoning,
- 24 20 development, and resource management should be undertaken to
- 24 21 promote clean and renewable energy use and increased energy 24 22 efficiency.
- 24 23 4. Occupational diversity. Planning, zoning, development,
- 24 24 and resource management should promote increased diversity
- 24 25 of employment and business opportunities, promote access to
- 24 26 education and training, expand entrepreneurial opportunities,
- 24 27 and promote the establishment of businesses in locations near
- 24 28 existing housing, infrastructure, and transportation.
- 24 29 5. Revitalization. Planning, zoning, development, and
- 24 30 resource management should facilitate the revitalization
- 24 31 of established town centers and neighborhoods by promoting
- 24 32 development that conserves land, protects historic resources,
- 24 33 promotes pedestrian accessibility, and integrates different
- 24 34 uses of property. Remediation and reuse of existing
- 24 35 sites, structures, and infrastructure is preferred over new
- 25 1 construction in undeveloped areas.
- 25 2 6. Housing diversity. Planning, zoning, development, and
- 25 3 resource management should encourage diversity in the types
- 25 4 of available housing, support the rehabilitation of existing
- 25 5 housing, and promote the location of housing near public
- 25 6 transportation and employment centers.
- 25 7 7. Community character. Planning, zoning, development, and
- 25 8 resource management should promote activities and development
- 25 9 that are consistent with the character and architectural style
- 25 10 of the community and should respond to local values regarding
- 25 11 the physical character of the community.
- 25 12 8. Natural resources and agricultural protection.
- 25 13 Planning, zoning, development, and resource management should
- 25 14 emphasize protection, preservation, and restoration of natural
- 25 15 resources, agricultural land, and cultural and historic
- 25 16 landscapes, and should increase the availability of open spaces
- 25 17 and recreational facilities.
- 25 18 9. Sustainable design. Planning, zoning, development, and
- 25 19 resource management should promote developments, buildings, and

when developing or amending local land development regulations. The Section provides specified information, including objectives, policies, and programs that a municipality may include when developing or amending a comprehensive plan. These guidelines promote consideration of the impact of development and the effect on future development, including anticipating future needs or demands for services, utilities, redevelopment opportunities, transportation, and housing. In addition the guidelines allow a municipality to consider other needs and preferences of the community such as child care, preservation of its heritage, hazard mitigation, and protection of natural resources.

- 25 20 infrastructure that utilize sustainable design and construction
- 25 21 standards and conserve natural resources by reducing waste and
- 25 22 pollution through efficient use of land, energy, water, air,
- 25 23 and materials.
- 25 24 10. Transportation diversity. Planning, zoning,
- 25 25 development, and resource management should promote expanded
- 25 26 transportation options for residents of the community.
- 25 27 Consideration should be given to transportation options that
- 25 28 maximize mobility, reduce congestion, conserve fuel, and
- 25 29 improve air quality.
- 25 30 Sec. 18. NEW SECTION . 18B.2 Local comprehensive planning
- 25 31 and development guidelines.
- 25 32 1. For the purposes of this chapter, unless the context
- 25 33 otherwise requires:
- 25 34 a. (1) "Development" means any of the following:
- 25 35 (a) Construction, reconstruction, renovation, mining,
- 26 1 extraction, dredging, filling, excavation, or drilling activity
- 26 2 or operation.
- 26 3 (b) Man=made changes in the use or appearance of any
- 26 4 structure or in the land itself.
- 26 5 (c) The division or subdivision of land.
- 26 6 (d) Any change in the intensity of use or the use of land.
- 26 7 (2) "Development" does not include any of the following:
- 26 8 (a) Activities on or uses of agricultural land, farm houses,
- 26 9 or agricultural buildings or structures, unless such buildings
- 26 10 or structures are located in the flood plain of a river or
- 26 11 stream.
- 26 12 (b) Installation, operation, and maintenance of soil and
- 26 13 water conservation practices.
- 26 14 (c) The choice of crops or a change in the choice of crops
- 26 15 on agricultural land.
- 26 16 b. "Land development regulations" means zoning, subdivision,
- 26 17 site plan, corridor map, floodplain or storm water ordinances,
- 26 18 rules, or regulations, or other governmental controls that
- 26 19 affect the use of property.
- 26 20 c. "Municipality" means a city or a county.
- 26 21 2. A municipality shall consider the smart planning
- 26 22 principles under section 18B.1 and may include the following

- 26 23 information, if applicable, when developing or amending
- 26 24 a comprehensive plan under chapter 335 or chapter 414 or
- 26 25 when developing or amending other local land development
- 26 26 regulations:
- 26 27 a. Information relating to public participation during
- 26 28 the creation of the comprehensive plan or land development
- 26 29 regulations, including documentation of the public
- 26 30 participation process, a compilation of objectives, policies,
- 26 31 and goals identified in the public comment received, and
- 26 32 identification of the groups or individuals comprising any work
- 26 33 groups or committees that were created to assist the planning
- 26 34 and zoning commission or other appropriate decision=making body
- 26 35 of the municipality.
- 27 1 b. Information relating to the primary characteristics
- 27 2 of the municipality and a description of how each of those
- 27 3 characteristics impacts future development of the municipality.
- 27 4 Such information may include historical information about
- 27 5 the municipality, the municipality's geography, natural
- 27 6 resources, natural hazards, population, demographics, types of
- 27 7 employers and industry, labor force, political and community
- 27 8 institutions, housing, transportation, educational resources,
- 27 9 and cultural and recreational resources. The comprehensive
- 27 10 plan or land development regulations may also identify
- 27 11 characteristics and community aesthetics that are important to
- 27 12 future development of the municipality.
- 27 13 c. Objectives, information, and programs that identify
- 27 14 current land uses within the municipality and that guide the
- 27 15 future development and redevelopment of property, consistent
- 27 16 with the municipality's characteristics identified under
- 27 17 paragraph "b". The comprehensive plan or land development
- 27 18 regulations may include information on the amount, type,
- 27 19 intensity, and density of existing land use, trends in
- 27 20 the market price of land used for specific purposes, and
- 27 21 plans for future land use throughout the municipality. The
- 27 22 comprehensive plan or land development regulations may identify
- 27 23 and include information on property that has the possibility
- 27 24 for redevelopment, a map of existing and potential land use
- 27 25 and land use conflicts, information and maps relating to

- 27 26 the current and future provision of utilities within the
- 27 27 municipality, information and maps that identify the current
- 27 28 and future boundaries for areas reserved for soil conservation,
- 27 29 water supply conservation, flood control, and surface water
- 27 30 drainage and removal. Information provided under this
- 27 31 paragraph may also include an analysis of the current and
- 27 32 potential impacts on local watersheds and air quality.
- 27 33 d. Objectives, policies, and programs to further the
- 27 34 vitality and character of established residential neighborhoods
- 27 35 and new residential neighborhoods and plans to ensure an
- 28 1 adequate housing supply that meets both the existing and
- 28 2 forecasted housing demand. The comprehensive plan or land
- 28 3 development regulations may include an inventory and analysis
- 28 4 of the local housing stock and may include specific information
- 28 5 such as age, condition, type, market value, occupancy, and
- 28 6 historical characteristics of all the housing within the
- 28 7 municipality. The comprehensive plan or land development
- 28 8 regulations may identify specific policies and programs that
- 28 9 promote the development of new housing and maintenance or
- 28 10 rehabilitation of existing housing and that provide a range of
- 28 11 housing choices that meet the needs of the residents of the
- 28 12 municipality.
- 28 13 e. Objectives, policies, and programs to guide future
- 28 14 development of sanitary sewer service, storm water management,
- 28 15 water supply, solid waste disposal, wastewater treatment
- 28 16 technologies, recycling facilities, and telecommunications
- 28 17 facilities. The comprehensive plan or land development
- 28 18 regulations may include estimates regarding future demand for
- 28 19 such utility services.
- 28 20 f. Objectives, policies, and programs to guide the future
- 28 21 development of a safe, convenient, efficient, and economical
- 28 22 transportation system. Plans for such a transportation system
- 28 23 may be coordinated with state and regional transportation
- 28 24 plans and take into consideration the need for diverse modes
- 28 25 of transportation, accessibility, improved air quality, and
- 28 26 interconnectivity of the various modes of transportation.
- 28 27 g. Objectives, policies, and programs to promote the
- 28 28 stabilization, retention, or expansion of economic development

28	29	and employment opportur	nities. The comprehensive	nlan or land

- 28 30 development regulations may include an analysis of current
- 28 31 industries and economic activity and identify economic growth
- 28 32 goals for the municipality. The comprehensive plan or land
- 28 33 development regulations may also identify locations for future
- 28 34 brownfield or grayfield development.
- 28 35 h. Objectives, policies, and programs addressing
- 29 1 preservation and protection of agricultural and natural
- 29 2 resources.
- 29 3 i. Objectives, policies, and programs to assist future
- 29 4 development of educational facilities, cemeteries, health
- 29 5 care facilities, child care facilities, law enforcement and
- 29 6 fire protection facilities, libraries, and other governmental
- 29 7 facilities that are necessary or desirable to meet the
- 29 8 projected needs of the municipality.
- 29 9 j. Objectives, policies, and programs to identify
- 29 10 characteristics and qualities that make the municipality unique
- 29 11 and that are important to the municipality's heritage and
- 29 12 quality of life.
- 29 13 k. Objectives, policies, and programs that identify the
- 29 14 natural and other hazards that have the greatest likelihood of
- 29 15 impacting the municipality or that pose a risk of catastrophic
- 29 16 damage as such hazards relate to land use and development
- 29 17 decisions, as well as the steps necessary to mitigate risk
- 29 18 after considering the local hazard mitigation plan approved by
- 29 19 the federal emergency management agency.
- 9 20 I. Objectives, policies, and programs for joint planning
- 29 21 and joint decision making with other municipalities or
- 29 22 governmental entities, including school districts and drainage
- 29 23 districts, for siting and constructing public facilities and
- 29 24 sharing public services. The comprehensive plan or land
- 29 25 development regulations may identify existing or potential
- 29 26 conflicts between the municipality and other local governments
- 29 27 related to future development of the municipality and may
- 29 28 include recommendations for resolving such conflicts. The
- 29 29 comprehensive plan or land development regulations may
- 29 30 also identify opportunities to collaborate and partner with
- 29 31 neighboring jurisdictions and other entities in the region for

- 29 32 projects of mutual interest.
- 29 33 m. A compilation of programs and specific actions necessary
- 29 34 to implement any provision of the comprehensive plan, including
- 29 35 changes to any applicable land development regulations,
- 30 1 official maps, or subdivision ordinances.
- 30 2 3. A municipality's comprehensive plan developed using the
- 30 3 guidelines under this section shall address prevention and
- 30 4 mitigation of, response to, and recovery from a catastrophic
- 30 5 flood.

PG LN

- 30 6 Sec. 19. Section 28I.4, Code 2009, is amended to read as
- 30 7 follows:
- 30 8 28I.4 Powers and duties.
- 30 9 1. The commission shall have the power and duty to
- 30 10 make comprehensive studies and plans for the development
- 30 11 of the area it serves which will guide the unified
- 30 12 development of the area and which will eliminate planning
- 30 13 duplication and promote economy and efficiency in the
- 30 14 co=ordinated coordinated development of the area and the
- 30 15 general welfare, convenience, safety, and prosperity of its
- 30 16 people. The plan or plans collectively shall be known as
- 30 17 the regional or metropolitan development plan. The plans
- 30 18 for the development of the area may include but shall not
- 30 19 be limited to recommendations with respect to existing
- 30 20 and proposed highways, bridges, airports, streets, parks
- 30 21 and recreational areas, schools and public institutions and
- 30 22 public utilities, public open spaces, and sites for public
- 30 23 buildings and structures; districts for residence, business,
- 30 24 industry, recreation, agriculture, and forestry; water supply,
- 30 25 sanitation, drainage, protection against floods and other
- 30 26 disasters; areas for housing developments, slum clearance
- 30 27 and urban renewal and redevelopment; location of private
- 30 28 and public utilities, including but not limited to sewerage
- 30 29 and water supply systems; and such other recommendations
- 30 30 concerning current and impending problems as may affect the
- 30 31 area served by the commission. Time and priority schedules and
- 30 32 cost estimates for the accomplishment of the recommendations

CODE: Sections 19 through 24 amend several provisions relating to county and city zoning and planning in several code sections, especially Code Chapters 335 and 414. The provisions specify certain duties of Boards of Supervisors and City Councils relating to consideration and adoption of a comprehensive plan. The changes conform existing planning provisions to include the new provisions in Code Sections 18B.1 and 18B.2.

- 30 33 may also be included in the plans. The plans shall be made
- 30 34 with consideration of the smart planning principles under
- 30 35 section 18B.1. The plans shall be based upon and include
- 31 1 appropriate studies of the location and extent of present
- 31 2 and anticipated populations; social, physical, and economic
- 31 3 resources, problems and trends; and governmental conditions and
- 31 4 trends. The commission is also authorized to make surveys,
- 31 5 land=use studies, and urban renewal plans, provide technical
- 31 6 services and other planning work for the area it serves and
- 31 7 for cities, counties, and other political subdivisions in
- 31 8 the area. A plan or plans of the commission may be adopted,
- 31 9 added to, and changed from time to time by a majority
- 31 10 vote of the planning commission. The plan or plans may in
- 31 11 whole or in part be adopted by the governing bodies of the
- 31 12 co-operating cooperating cities and counties as the general
- 31 13 plans of such cities and counties. The commission may also
- 31 14 assist the governing bodies and other public authorities or
- 31 15 agencies within the area it serves in carrying out any regional
- 31 16 plan or plans, and assist any planning commission, board or
- 31 17 agency of the cities and counties and political subdivisions
- 31 18 in the preparation or effectuation of local plans and planning
- 31 19 consistent with the program of the commission. The commission
- 31 20 may co-operate cooperate and confer, as far as possible, with
- 31 21 planning agencies of other states or of regional groups of
- 31 22 states adjoining its area.
- 31 23 2. A planning commission formed under the provisions of
- 31 24 this chapter shall, upon designation as such by the governor,
- 31 25 serve as a district, regional, or metropolitan agency for
- 31 26 comprehensive planning for its area for the purpose of carrying
- 31 27 out the functions as defined for such an agency by federal,
- 31 28 state, and local laws and regulations.
- 31 29 Sec. 20. Section 329.3, Code 2009, is amended to read as
- 31 30 follows:
- 31 31 329.3 Zoning regulations == powers granted.
- 31 32 Every municipality having an airport hazard area within
- 31 33 its territorial limits may adopt, administer, and enforce
- 31 34 in the manner and upon the conditions prescribed by this
- 31 35 chapter, zoning regulations for such airport hazard area,

- 32 1 which regulations may divide such area into zones and, within
- 32 2 such zones, specify the land uses permitted, and regulate
- 32 3 and restrict, for the purpose of preventing airport hazards,
- 32 4 the height to which structures and trees may be erected or
- 32 5 permitted to grow. Regulations adopted under this chapter
- 32 6 shall be made with consideration of the smart planning
- 32 7 principles under section 18B.1.
- 32 8 Sec. 21. Section 335.5, Code 2009, is amended to read as
- 32 9 follows:
- 32 10 335.5 Objectives.
- 1. The regulations shall be made in accordance with a
- 32 12 comprehensive plan and designed to preserve the availability
- 32 13 of agricultural land; to consider the protection of soil
- 32 14 from wind and water erosion; to encourage efficient urban
- 32 15 development patterns; to lessen congestion in the street or
- 32 16 highway; to secure safety from fire, flood, panic, and other
- 32 17 dangers; to protect health and the general welfare; to provide
- 32 18 adequate light and air; to prevent the overcrowding of land;
- 32 19 to avoid undue concentration of population; to promote the
- 32 20 conservation of energy resources; to promote reasonable access
- 32 21 to solar energy; and to facilitate the adequate provision of
- 32 22 transportation, water, sewerage, schools, parks, and other
- 32 23 public requirements. However, provisions of this section
- 32 24 relating to the objectives of energy conservation and access
- 32 25 to solar energy shall not be construed as voiding any zoning
- 32 26 regulation existing on July 1, 1981, or to require zoning in a
- 32 27 county that did not have zoning prior to July 1, 1981.
- 2. Such The regulations shall be made with reasonable
- 32 29 consideration, among other things, as to the character of the
- 32 30 area of the district and the peculiar suitability of such area
- 32 31 for particular uses, and with a view to conserving the value
- 32 32 of buildings and encouraging the most appropriate use of land
- 32 33 throughout such county.
- 3. The regulations and comprehensive plan shall be made with 32 34
- 32 35 consideration of the smart planning principles under section
- 33 1 18B.1 and may include the information specified in section
- 33 2 18B.2. subsection 2.
- 4. a. A comprehensive plan recommended for adoption by 33 3

33	4	the zoning commission established under section 335.8, may be
33	5	adopted by the board of supervisors. The board of supervisors
33	6	may amend a proposed comprehensive plan prior to adoption. The
33	7	board of supervisors shall publish notice of the meeting at
33	8	which the comprehensive plan will be considered for adoption.
33	9	The notice shall be published as provided in section 331.305.
33	10	b. Following its adoption, copies of the comprehensive plan
33	11	shall be sent or made available to neighboring counties, cities
33	12	within the county, the council of governments or regional
33	13	planning commission where the county is located, and public
33	14	libraries within the county.
33		c. Following its adoption, a comprehensive plan may be
33	16	amended by the board of supervisors at any time.
33	17	Sec. 22. Section 335.8, Code 2009, is amended to read as
		follows:
33	19	335.8 Commission appointed.
	20	 In order to avail itself of the powers conferred by this
33	21	chapter, the board of supervisors shall appoint a commission,
33	22	a majority of whose members shall reside within the county
33	23	but outside the corporate limits of any city, to be known as
33	24	the county zoning commission, to recommend the boundaries of
		the various original districts, and appropriate regulations
33	26	and restrictions to be enforced therein. Such commission
		shall, with due diligence, prepare a preliminary report and
		hold public hearings thereon before submitting its final
33	29	report; and the board of supervisors shall not hold its public
		hearings or take action until it has received the final report
33	31	of such commission. After the adoption of such regulations,
33	32	restrictions, and boundaries of districts, the zoning
33	33	commission may, from time to time, recommend to the board of
33	34	supervisors amendments, supplements, changes or modifications.
33	35	2. The zoning commission may recommend to the board of
34	1	supervisors for adoption a comprehensive plan pursuant to
34	2	section 335.5, or amendments thereto.
34	3	3. The zoning commission, with the approval of the board
34		of supervisors, may contract with professional consultants,
34		regional planning commissions, the lowa department of economic
34	6	development, or the federal government, for local planning

- 34 7 assistance.
- 34 8 Sec. 23. Section 414.3, Code 2009, is amended to read as
- 34 9 follows:
- 34 10 414.3 Basis of regulations.
- 34 11 1. The regulations shall be made in accordance with a
- 34 12 comprehensive plan and designed to preserve the availability of
- 34 13 agricultural land; to consider the protection of soil from wind
- 34 14 and water erosion; to encourage efficient urban development
- 34 15 patterns; to lessen congestion in the street; to secure safety
- 34 16 from fire, flood, panic, and other dangers; to promote health
- 34 17 and the general welfare; to provide adequate light and air; to
- 34 18 prevent the overcrowding of land; to avoid undue concentration
- 34 19 of population; to promote the conservation of energy resources;
- 34 20 to promote reasonable access to solar energy; and to facilitate
- 34 21 the adequate provision of transportation, water, sewerage,
- 34 22 schools, parks, and other public requirements. However,
- 34 23 provisions of this section relating to the objectives of energy
- 34 24 conservation and access to solar energy do not void any zoning
- 34 25 regulation existing on July 1, 1981, or require zoning in a
- 34 26 city that did not have zoning prior to July 1, 1981.
- 4 27 2. Such The regulations shall be made with reasonable
- 34 28 consideration, among other things, as to the character of the
- 34 29 area of the district and the peculiar suitability of such area
- 34 30 for particular uses, and with a view to conserving the value
- 34 31 of buildings and encouraging the most appropriate use of land
- 34 32 throughout such city.
- 34 33 3. The regulations and comprehensive plan shall be made with
- 34 34 consideration of the smart planning principles under section
- 34 35 18B.1 and may include the information specified in section
- 35 1 18B.2, subsection 2.
- 35 2 4. a. A comprehensive plan recommended for adoption by
- 35 3 the zoning commission established under section 414.6, may be
- 35 4 adopted by the council. The council may amend the proposed
- 35 5 comprehensive plan prior to adoption. The council shall
- 35 6 <u>publish notice of the meeting at which the comprehensive plan</u>
- 35 7 will be considered for adoption. The notice shall be published
- 35 8 as provided in section 362.3.
- 35 9 <u>b. Following its adoption, copies of the comprehensive plan</u>

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- 35 10 shall be sent or made available to the county in which the city 35 11 is located, neighboring counties and cities, the council of 35 12 governments or regional planning commission where the city is 35 13 located, and public libraries within the city. c. Following its adoption, a comprehensive plan may be 35 14 35 15 amended by the council at any time. Sec. 24. Section 414.6. Code 2009, is amended to read as 35 16 35 17 follows: 414.6 Zoning commission. 35 18 1. In order to avail itself of the powers conferred by 35 20 this chapter, the council shall appoint a commission, to be 35 21 known as the zoning commission, to recommend the boundaries of 35 22 the various original districts, and appropriate regulations 35 23 and restrictions to be enforced therein. Where a city plan 35 24 commission already exists, it may be appointed as the zoning 35 25 commission. Such commission shall, with due diligence, prepare 35 26 a preliminary report and hold public hearings thereon before 35 27 submitting its final report; and such council shall not hold 35 28 its public hearings or take action until it has received the 35 29 final report of such commission. After the adoption of such 35 30 regulations, restrictions, and boundaries of districts, the 35 31 zoning commission may, from time to time, recommend to the 35 32 council amendments, supplements, changes, or modifications. 2. The zoning commission may recommend to the council for 35 34 adoption a comprehensive plan pursuant to section 414.3, or 35 35 amendments thereto.
- 36 1 Sec. 25. IOWA SMART PLANNING TASK FORCE.
- 36 2 1. An Iowa smart planning task force is established
- 36 3 consisting of twenty=nine voting members and four ex officio,
- 36 4 nonvoting members.
- 36 5 2. Members of the task force shall consist of all of the
- 36 6 following:
- 36 7 a. Fourteen state agency director or administrator members
- 36 8 consisting of all of the following:
- 36 9 (1) The director of the department on aging or the
- 36 10 director's designee.

Establishes the Iowa Smart Planning Task Force.

DETAIL: The Task Force consists of 29 voting members and four exofficio members from the General Assembly. The voting members consist of the heads of 14 State agencies and 15 members from a variety of academic programs, governmental entities, local entities, industry, and other representatives. The Governor appoints six of these members from specified cities and counties. The Task Force must report on State policies, programs, statutes, or rules that need to be revised to integrate smart planning principles. In addition, the Task Force must provide goals and recommendations for a process to

- 36 11 (2) The director of the department of economic development 36 12 or the director's designee.
- 36 13 (3) The secretary of agriculture and land stewardship or the 36 14 secretary's designee.
- 36 15 (4) The director of the department of cultural affairs or 36 16 the director's designee.
- 36 17 (5) The director of the department of public health or the 36 18 director's designee.
- 36 19 (6) The director of the department of management or the 36 20 director's designee.
- 36 21 (7) The director of the department of natural resources or 36 22 the director's designee.
- 36 23 (8) The director of the department of workforce development 36 24 or the director's designee.
- 36 25 (9) The director of the office of energy independence or the 36 26 director's designee.
- 36 27 (10) The director of the department of transportation or the 36 28 director's designee.
- 36 29 (11) The administrator of the homeland security and
- 36 30 emergency management division of the department of public
- 36 31 defense or the administrator's designee.
- 36 32 (12) The director of the rebuild lowa office or the
- 36 33 director's designee.
- 36 34 (13) The state building code commissioner or the
- 36 35 commissioner's designee.
- 37 1 (14) The chairperson of the utilities board within the
- 37 2 utilities division of the department of commerce or the
- 37 3 chairperson's designee.
- 37 4 b. Chairperson of the department of community and regional
- 37 5 planning at lowa state university or the chairperson's
- 37 6 designee.
- 37 c. Director of the urban and regional planning program at
- 37 8 the university of lowa or the director's designee.
- 37 9 d. Director of the institute for decision making at the
- 37 10 university of northern lowa or the director's designee.
- 37 11 e. President of the Iowa chapter of the American planning
- 37 12 association or the president's designee.
- 37 13 f. Executive director of the lowa association of regional

develop statewide goals for comprehensive planning that uses the smart planning principles. Other duties include developing plans to facilitate cooperation of State and local governments with comprehensive planning, educational, and research programs. The Task Force will be staffed by the Department of Management and will not receive per diem or be compensated for expenses associated with attending meetings. The Task Force must submit a report to the Governor and General Assembly by November 15, 2010. The Task Force sunsets on December 31, 2012.

- 37 14 councils or the executive director's designee.
- 37 15 g. President of the lowa chapter of the American institute
- 37 16 of architects or the president's designee.
- 37 17 h. Executive director of the lowa league of cities or the
- 37 18 executive director's designee.
- 37 19 i. Executive director of the lowa state association of
- 37 20 counties or the executive director's designee.
- 37 21 j. President of the executive committee of the school
- 37 22 administrators of lowa or the president's designee.
- 37 23 k. A representative appointed by the governor from a city
- 37 24 having a population of five thousand or less according to the
- 37 25 2000 certified federal census.
- 37 26 I. A representative appointed by the governor from a city
- 37 27 having a population of more than five thousand and less than
- 37 28 twenty=five thousand according to the 2000 certified federal
- 37 29 census.
- 37 30 m. A representative appointed by the governor from a city
- 37 31 having a population of twenty=five thousand or more according
- 37 32 to the 2000 certified federal census.
- 37 33 n. A representative appointed by the governor from a county
- 37 34 having a population of ten thousand or less according to the
- 37 35 2000 certified federal census.
- 8 1 o. A representative appointed by the governor from a county
- 38 2 having a population of more than ten thousand and less than
- 38 3 fifty thousand according to the 2000 certified federal census.
- 38 4 p. A representative appointed by the governor from a county
- 38 5 having a population of fifty thousand or more according to the
- 20 0 0000 and the decision of the standard of those according to the
- 38 6 2000 certified federal census.
- 8 7 3. The task force shall include four members of the general
- 38 8 assembly serving as ex officio, nonvoting members, with not
- 38 9 more than one member from each chamber being from the same
- 38 10 political party. The two senators shall be appointed one each
- 38 11 by the majority leader of the senate after consultation with
- 38 12 the president of the senate, and by the minority leader of the
- 38 13 senate. The two representatives shall be appointed one each by
- 38 14 the speaker of the house of representatives after consultation
- 38 15 with the majority leader of the house of representatives, and
- 38 16 by the minority leader of the house of representatives.

- 38 17 4. The task force may establish committees and
- 38 18 subcommittees comprised of members of the task force.
- 38 19 5. Members of the task force designated in subsection 2,
- 38 20 paragraphs "k" through "p" shall serve at the pleasure of the
- 38 21 governor. For the members of the task force designated in
- 38 22 subsection 2, paragraphs "k" through "p", at least one member
- 38 23 shall have experience in real estate, at least one member shall
- 38 24 have experience in land development, and at least one member
- 38 25 shall have experience in residential construction.
- 38 26 6. A vacancy on the task force shall be filled in the same
- 38 27 manner as the original appointment.
- 38 28 7. a. A majority of the members of the task force
- 38 29 constitutes a guorum. Any action taken by the task force
- 38 30 must be adopted by the affirmative vote of a majority of its
- 38 31 membership. A task force member's designee may vote on task
- 38 32 force matters in the absence of the member.
- 38 33 b. The task force shall elect a chairperson and vice
- 38 34 chairperson from the membership of the task force.
- 38 35 c. The task force shall meet at least four times before
- 39 1 November 15, 2010. Meetings of the task force may be called
- 39 2 by the chairperson or by a majority of the members. However,
- 39 3 the first meeting of the task force shall be called by the
- 39 4 governor.
- 39 5 d. Members of the task force shall not be compensated for
- 39 6 meeting participation or reimbursed for costs associated with
- 39 7 meeting attendance. A legislative member is not eligible for
- 39 8 per diem and expenses as provided in section 2.10.
- 39 9 8. The director of the department of management, or the
- 39 10 director's designee, shall provide staff assistance and
- 39 11 administrative support to the task force. The task force
- 39 12 may request information or other assistance from the lowa
- 39 13 association of regional councils.
- 39 14 9. The director of the department of management, or the
- 39 15 director's designee, shall seek funding to support municipal
- 39 16 comprehensive planning in this state.
- 39 17 10. The task force shall comply with the requirements of
- 39 18 chapters 21 and 22. The department of management shall be the
- 39 19 official repository of task force records.

- 39 20 11. The duties of the task force shall include but are not
- 39 21 limited to the following:
- 39 22 a. Consult land use experts, representatives of cities
- 39 23 and counties, agricultural and environmental interests, urban
- 39 24 and regional planning experts, reports or information from
- 39 25 the local government innovation commission, and all other
- 39 26 information deemed relevant by task force members.
- 39 27 b. Solicit information from the general public on matters
- 39 28 related to comprehensive planning.
- 39 29 c. Evaluate state policies, programs, statutes, and rules
- 39 30 to determine whether any state policies, programs, statutes, or
- 39 31 rules should be revised to integrate the lowa smart planning
- 39 32 principles under section 18B.1.
- 39 33 d. Develop statewide goals for comprehensive planning that
- 39 34 utilize the lowa smart planning principles under section 18B.1,
- 39 35 and develop recommendations for a process to measure progress
- 40 1 toward achieving those goals.
- 40 2 e. Evaluate and develop incentives to conduct local and
- 40 3 regional comprehensive planning, including but not limited to
- 40 4 state financial and technical assistance.
- 40 5 f. Develop a model for regional comprehensive planning
- 40 6 within the state and recommend partnerships between state
- 40 7 agencies, local governments, educational institutions, and
- 40 8 research facilities.
- 40 9 g. Review municipal comprehensive plans to determine the
- 40 10 number of such plans that address the hazards identified in
- 40 11 section 18B.2, subsection 2, paragraph "k", and the adequacy of
- 40 12 such plans in addressing those hazards.
- 10 13 h. Develop a set of recommendations that is consistent with
- 40 14 the lowa smart planning principles under section 18B.1 and that
- 40 15 does all of the following:
- 40 16 (1) Coordinates, facilitates, and centralizes the exchange
- 40 17 of information related to state and local planning, zoning, and
- 40 18 development between state agencies and the general assembly.
- 40 19 (2) Coordinates discussions concerning a proposed
- 40 20 geographic information system between the producers and the
- 40 21 users of such systems.
- 40 22 (3) Allows the efficient production and dissemination of

- 40 23 population and other demographic statistical forecasts.
- 40 24 (4) Creates a centralized electronic storage location for
- 40 25 all comprehensive plans adopted under chapter 335 or chapter
- 40 26 414.
- 40 27 (5) Facilitates the cooperation of state and local
- 40 28 governments with comprehensive planning, educational, and
- 40 29 research programs.
- 40 30 (6) Provides and administers technical and financial
- 40 31 assistance for state and local comprehensive planning.
- 40 32 (7) Provides information to local governments relating
- 40 33 to state and federal resources and other resources for
- 40 34 comprehensive planning.
- 40 35 12. The task force shall prepare a report that includes
- 41 1 goals, recommendations, and other information described in
- 41 2 subsection 11, to the governor and the general assembly on or
- 41 3 before November 15, 2010.
- 41 4 13. The task force is dissolved on December 31, 2012.
- 41 5 DIVISION VIII
- 41 6 GROW IOWA VALUES FUND
- 41 7 Sec. 26. There is appropriated from the rebuild lowa
- 41 8 infrastructure fund to the department of economic development
- 41 9 for deposit in the grow lowa values fund, for the fiscal year
- 41 10 beginning July 1, 2010, and ending June 30, 2011, the following
- 41 11 amount, notwithstanding section 8.57, subsection 6, paragraph
- 41 12 "c":
- 41 13 \$ 38,000,000
- 41 14 Sec. 27. GROW IOWA VALUES FUND APPROPRIATION REDUCTION. In
- 41 15 lieu of the \$50,000,000 appropriated for the fiscal year
- 41 16 beginning July 1, 2010, and ending June 30, 2011, from
- 41 17 the grow lowa values fund to the department of economic
- 41 18 development pursuant to section 15G.111, subsection 3, there is
- 41 19 appropriated from the grow lowa values fund to the department
- 41 20 of economic development for the fiscal year beginning July 1,
- 41 21 2010, and ending June 30, 2011, \$38,000,000 for the purposes of

Division VIII relates to the Grow Iowa Values Fund (GIVF).

DETAIL: Sections 26 and 27 provide the appropriation from the RIIF for FY 2011 and the conforming change related to the reduced amount of \$38,000,000. Code Section 15G.111 provides a limited standing appropriation to the Grow lowa Values Fund of \$50,000,000 from the General Fund that sunsets at the end of FY 2015. For FY 2009 and FY 2010 the Grow lowa Values Fund has been funded from the RIIF rather than the General Fund. The FY 2010 appropriation was \$45,000,000, but SF 2366 (FY 2010 Appropriations Adjustments Act) reduced the amount to \$23,000,000. According to the DED, a prior appropriation was not fully obligated so funding was carried forward to meet the FY 2010 obligations. The carry forward balance will provide approximately \$3,000,000 for FY 2011. The carryforward will go toward the DED's financial assistance programs and is not calculated in \$38,000,000 in GIVF allocations in Section 28.

41 22 making expenditures pursuant to chapter 15G.

- 41 23 Sec. 28. GROW IOWA VALUES FUND ALLOCATIONS. In lieu of the
- 41 24 amounts allocated pursuant to section 15G.111, subsections 4
- 41 25 through 10, for the fiscal year beginning July 1, 2010, and
- 41 26 ending June 30, 2011, of the \$38,000,000 appropriated to the
- 41 27 department of economic development pursuant to this division of
- 41 28 this Act, the department shall allocate the following amounts
- 41 29 for the following purposes as described in section 15G.111,
- 41 30 subsections 4 through 10:
- 41 31 1. For departmental purposes, \$21,363,600.
- 41 32 2. For the state board of regents institutions, \$3,800,000.
- 41 33 3. For state parks, \$760,000.
- 41 34 4. For deposit in the lowa cultural trust fund, \$760,000.
- 41 35 5. For community colleges, \$5,320,000.
- 42 1 6. For regional financial assistance, \$760,000.
- 42 2 Of the moneys allocated pursuant to this subsection and in
- 42 3 lieu of the three hundred fifty thousand dollars transferred
- 42 4 under section 15G.111, subsection 9, paragraph "a", the
- 42 5 department shall transfer two hundred sixty=six thousand
- 42 6 dollars to lowa state university of science and technology, for
- 42 7 purposes of providing financial assistance to establish small
- 42 8 business development centers.
- 42 9 7. For commercialization services, \$4,389,000.
- 42 10 8. For targeted small business, \$847,400.
- 42 11 Sec. 29. Section 15.247, subsection 3, Code Supplement
- 42 12 2009, is amended to read as follows:
- 42 13 3. <u>a.</u> All moneys designated for the targeted small business
- 42 14 financial assistance program shall be credited to the program
- 42 15 account. The department shall determine the actuarially
- 42 16 sound reserve requirement for the amount of guaranteed loans
- 42 17 outstanding.
- 42 18 <u>b. Of the moneys credited to the program account, the</u>
- 42 19 department may allocate an amount necessary for marketing and

Reduces the FY 2011 allocations from the standing limited appropriation to the GIVF to adjust for the reduced amount of \$38,000,000. The adjusted allocations are as follows:

- \$21,363,600 to the DED for financial assistance programs.
- \$3,800,000 to the Board of Regents.
- \$760,000 to State parks.
- \$760,000 to the lowa Cultural Trust Fund.
- \$5,320,000 to the workforce training and economic development funds of community colleges under Code Section 260C.18A.
- \$760,000 for regional financial assistance, including \$266,000 for transfer to Iowa State University to provide assistance to establish small business centers.
- \$4,389,000 to the Innovation and Commercialization Development Fund.
- \$847,400 for the targeted small business financial assistance program under Code Section 15.247.

CODE: Amends the existing Targeted Small Business Financial Assistance Program to authorize the DED to allocate an amount for marketing and compliance and for the provision of mentoring services.

DETAIL: Changes to the Program include the addition of the allocation from the GIVF to the Targeted Small Business Financial Assistance Program. The Program is receiving \$847,400 from the GIVF for FY 2011.

42 20 compliance and an amount for the provision of the mentoring 42 21 services required under subsection 7. 42 22 Sec. 30. Section 15G.110, Code Supplement 2009, is amended 42 23 to read as follows: 42 24 15G.110 Appropriation. 42 25 1. For the fiscal period beginning July 1, 2005, and ending 42 26 June 30, 2008, and for the fiscal period beginning July 1, 42 27 2010 2011, and ending June 30, 2015, there is appropriated to 42 28 the department of economic development each fiscal year fifty 42 29 million dollars from the general fund of the state for deposit 42 30 in the grow lowa values fund. 42 31 2. For the fiscal period beginning July 1, 2008, and ending 42 32 June 30, 2010 2011, there is appropriated to the department of 42 33 economic development each fiscal year fifty million dollars 42 34 from the rebuild lowa infrastructure fund for deposit in the 42 35 grow lowa values fund, notwithstanding section 8.57, subsection 43 1 6, paragraph "c". Sec. 31. Section 15G.111, subsection 2, paragraph b, Code 43 3 Supplement 2009, is amended to read as follows: 43 4 b. Moneys credited to the fund are not subject to section 43 5 8.33. Notwithstanding section 12C.7, interest or earnings on 43 6 moneys in the fund shall be credited to the fund. Interest 43 7 or earnings on moneys in the fund are appropriated to the 43 8 department. Of the moneys appropriated to the department 43 9 pursuant to this paragraph, the department shall make the 43 10 following allocations: 43 11 (1) For each fiscal year of the fiscal period beginning 43 12 July 1, 2010, and ending June 30, 2013, the department shall 43 13 allocate not more than one hundred seventy=five thousand 43 14 dollars for purposes of providing financial assistance to 43 15 lowa's councils of governments. (2) For each fiscal year of the fiscal period beginning 43 16 43 17 July 1, 2010, and ending June 30, 2013, the department shall 43 18 allocate not more than two hundred thousand dollars for

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DETAIL: For FY 2009 through FY 2011, the GIVF appropriation has been funded from the RIIF rather than the General Fund. The standing appropriation from the General Fund is scheduled to sunset at the end of FY 2015.

CODE: Conforming change to adjust the GIVF appropriation to account for the shift of the GIVF appropriation from the General Fund

Explanation

CODE: Authorizes the DED to use interest earned from the GIVF for specified period or time.

DETAIL: For FY 2011 through FY 2013, the DED is directed to make the allocations as follows from the interest earned on the GIVF:

• \$175,000 for Council of Governments.

to the RIIF.

- \$200,000 for administration of Vision Iowa Board.
- The remainder will be used for the Disaster Recovery Component in the financial assistance program.

At the end of FY 2013, any moneys that remain unexpended or unobligated from the Disaster Recovery Component will be credited back to the GIVF. Beginning in FY 2014, the interest earned will resume as before and be credited to the GIVF.

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	19	purposes of providing support and administrative assistance to
	20	the vision lowa board, the community attraction and tourism
	21	program, and river enhancement community attraction and tourism
	22	projects.
	23	(3) For each fiscal year of the fiscal period beginning
	24	July 1, 2010, and ending June 30, 2013, the department shall
	25	allocate the remaining amount of interest or earnings on moneys
	26	in the fund for purposes of providing financial assistance
	27	under the disaster recovery component of the grow lowa values
	28	financial assistance program. All moneys allocated pursuant to
	29	this subparagraph that remain unexpended or unobligated at the
	30	end of the fiscal year beginning July 1, 2012, shall revert and
43	31	be credited to the fund.
43	32	Sec. 32. Section 15G.111, subsection 4, unnumbered
43	33	paragraph 1, Code Supplement 2009, is amended to read as
43	34	follows:
43	35	Of the moneys appropriated to the department pursuant
44	1	to subsection 3, the department shall allocate
44		thirty=two twenty=eight million five hundred thousand dollars
44		each fiscal year as follows:
44	4	, , , , , , , , , , , , , , , , , , , ,
44		2009, is amended to read as follows:
44	6	
44		services. Of the moneys appropriated to the department
44		pursuant to subsection 3, the department shall allocate
44		three <u>five</u> million <u>five hundred thousand</u> dollars for deposit in
44		the innovation and commercialization development fund created
44		in section 15.412.
44		Sec. 34. Section 15G.111, Code Supplement 2009, is amended
44		by adding the following new subsection:
	14	NEW SUBSECTION . 11. Targeted small businesses. Of the
		moneys appropriated to the department pursuant to subsection 3,
		the department shall allocate one million dollars for deposit
		in the targeted small business financial assistance program
44	18	account established pursuant to section 15.247 within the

44 19 strategic investment fund created in section 15.313.

CODE: Alters the allocations from the GIVF.

DETAIL: Adds an allocation for Targeted Small Businesses, reduces the allocation for the DED's financial assistance programs, and increases the allocation to the Innovation and Commercialization Development Fund. The allocations are based on the standing appropriation of \$50,000,000. The new allocations are \$28,500,000 to the DED financial assistance programs, \$5,500,000 to the Innovation and Commercialization Development Fund, and \$1,000,000 to Targeted Small Businesses. The other allocations under that section are not affected.

Explanation

- 44 20 DIVISION IX
- 44 21 SMALL BUSINESS LINKED INVESTMENTS
- 44 22 Sec. 35. Section 12.43, subsection 5, unnumbered paragraph
- 44 23 1. Code 2009, is amended to read as follows:
- 44 24 In order to qualify under this program, all owners of the
- 44 25 business or borrowers must not have a combined net worth
- 44 26 exceeding seven nine hundred fifty seventy=five thousand
- 44 27 dollars as defined in rules adopted by the treasurer of state
- 44 28 pursuant to chapter 17A and the small business must meet all of
- 44 29 the following criteria:

for combined net worth of businesses or borrowers. The Small Business Linked Investments for Tomorrow (LIFT) Program was established in 2006 to inject capital into small businesses owned and operated by lowa residents. There are several qualifications specified in Code Section 12.43. The maximum amount of assistance a borrower or business may receive is \$200,000. Loans may be used for the purchase of land, improvements, fixtures, machinery,

DETAIL: Increases the cap on net worth from \$750,000 to \$975,000

CODE: Increases the cap on net worth for purposes of eligibility for

borrowers and business owners under the Small Business Linked

Investments Program.

patents, trademarks, or copyright fees and expenses. Loan proceeds may not be used to refinance existing debt, including credit card debt, but proceeds may be used to refinance a short-term bridge loan made in anticipation of the approval of the linked investment loan package.

inventory, supplies, equipment, information technology, licenses,

- 44 30 DIVISION X
- 44 31 SITE DEVELOPMENT
- 44 32 Sec. 36. Section 15E.18, Code 2009, is amended by striking
- 44 33 the section and inserting in lieu thereof the following:
- 44 34 15E.18 Site development consultations == certificates of
- 44 35 readiness.
- 45 1 1. a. The department shall consult with local governments
- 45 2 and local economic development officials in regard to site
- 45 3 development techniques. For purposes of this section, "site
- 45 4 development techniques" include environmental evaluations,
- 45 5 property and wetland delineation, and historical evaluations.
- 45 6 b. The department may charge a fee for providing site
- 45 7 development consultations. The fee shall not exceed

CODE: Amends the provision on site preparation for targeted economic development by repealing the old section and adding a new provision regarding site development consultations. Requires the DED to consult with local governments and local economic development officials regarding site development techniques. Authorizes the DED to charge a fee for providing site development consultations.

Appropriates \$175,000 and 1.00 FTE position from the School Infrastructure Fund to the DED for providing site development consultations. The Department is authorized to use up to \$75,000 of this appropriation for contracting with third parties to provide the site development consultations.

45	8	the reasonable	e cost to the department of providing th
45	9	consultations	The amount of any fees collected by the

- 45 10 department shall be deposited in the general fund of the state.
- 45 11 2. a. A local government or local economic development
- 45 12 official involved with the development of a site may apply to
- 45 13 the department for a certificate of readiness verifying that
- 45 14 the site is ready for development.
- 45 15 b. The department shall develop criteria for evaluating
- 45 16 various types of sites in order to determine whether a
- 45 17 particular site is ready for development based on the site's
- 45 18 individual circumstances and the economic development goals of
- 45 19 the applicant.
- 45 20 c. The department shall review applications for certificates
- 45 21 of readiness and may issue a certificate of readiness to any
- 45 22 site that meets the criteria developed under paragraph "b".
- 45 23 3. The department shall adopt rules pursuant to chapter 17A
- 45 24 for the implementation of this section.
- 45 25 Sec. 37. SITE DEVELOPMENT CONSULTATIONS APPROPRIATION.
- 45 26 There is appropriated from the school infrastructure fund
- 45 27 created in section 12.82 to the department of economic
- 45 28 development for the fiscal year beginning July 1, 2010, and
- 45 29 ending June 30, 2011, the following amount, or so much thereof
- 45 30 as is necessary, to be used for the purposes designated:
- 45 31 For providing site development consultations pursuant to
- 45 32 section 15E.18, including salaries, support, maintenance,
- 45 33 miscellaneous purposes, and for not more than the following
- 45 34 full=time equivalent positions:
- 45 35\$ 175,000
- 46 1 FTEs 1.00
- 46 2 Of the moneys appropriated to the department pursuant to
- 46 3 this section, the department may allocate up to \$75,000 for
- 46 4 purposes of contracting with third parties to provide site
- 46 5 development consultations.
- 46 6 DIVISION XI
- 46 7 INTERNET SITE FOR BUSINESS
- 46 8 ASSISTANCE

DETAIL: Fees collected by the DED for site development consultations will be deposited in the General Fund. The funding for the new FTE position was provided by a one-time source, the School Infrastructure Fund. It is anticipated that future funding will be from the General Fund and will be part of the Department's annual budget requests.

- 46 9 Sec. 38. BUSINESS ASSISTANCE INTERNET SITE.
- 46 10 1. The department of economic development, in consultation
- 46 11 with other state agencies that provide financial and technical
- 46 12 assistance to small businesses and with the state board of
- 46 13 regents, shall create a business assistance internet site
- 46 14 designed to assist small businesses in finding information
- 46 15 related to the various kinds of technical and financial
- 46 16 assistance available from the state of Iowa. The department
- 46 17 may incorporate the internet site into its existing internet
- 46 18 site as appropriate.
- 46 19 2. The internet site shall include links to the various
- 46 20 internet sites maintained by other state agencies or the
- 46 21 state board of regents that pertain to assistance for small
- 46 22 businesses. The other state agencies and the board of regents
- 46 23 shall assist the department of economic development in an
- 46 24 effort to keep the information on the internet site up=to=date.
- 46 25 The department of administrative services shall work with the
- 46 26 department of economic development to ensure that the internet
- 46 27 site is readily accessible to the public.
- 46 28 Sec. 39. BUSINESS ASSISTANCE INTERNET SITE APPROPRIATION.
- 46 29 There is appropriated from the school infrastructure fund
- 46 30 created in section 12.82 to the department of economic
- 46 31 development for the fiscal year beginning July 1, 2010, and
- 46 32 ending June 30, 2011, the following amount, or so much thereof
- 46 33 as is necessary, to be used for the purposes designated:
- 46 34 For purposes of creating a business assistance internet
- 46 35 site:
- 47 1 \$ 20.000
- 47 2 DIVISION XII
- 47 3 REGULATORY ASSISTANCE INTERIM
- 47 4 STUDY COMMITTEE
- 47 5 Sec. 40. REGULATORY ASSISTANCE INTERIM STUDY COMMITTEE.
- 47 6 1. The legislative council is requested to establish an
- 47 7 interim study committee to examine and make recommendations

Requires the DED, in consultation with other State agencies that provide assistance to small businesses, to create a business assistance website that provides specified business and financial information. Requires the DAS to work with the DED to ensure that the website is accessible to the public.

Appropriates \$20,000 from the School Infrastructure Fund to the DED for one-time funding for development of the website.

Creates the Regulatory Assistance Interim Study Committee.

DETAIL: The Interim Committee will examine and make

47 8 regarding methods of assisting small businesses that do not

- 47 9 require direct financial incentives and regarding potential
- 47 10 changes of law that would improve business licensing,
- 47 11 regulatory compliance, and tax collection procedures.
- 47 12 2. The study committee shall be composed of five members of
- 47 13 the house of representatives, five members of the senate, and
- 47 14 five members of the general public who are also small business
- 47 15 owners. Of the members of the senate, three members shall be
- 47 16 appointed by the majority leader of the senate and two shall
- 47 17 be appointed by the minority leader of the senate. Of the
- 47 18 members of the house of representatives, three members shall
- 47 19 be appointed by the speaker of the house of representatives,
- 47 20 and two shall be appointed by the minority leader of the house
- 47 21 of representatives.
- 47 22 3. a. The study committee shall work with the department
- 47 23 of economic development, the department of inspections and
- 47 24 appeals, the insurance division of the department of commerce,
- 47 25 the department of natural resources, the professional licensing
- 47 26 and regulation bureau of the banking division of the department
- 47 27 of commerce, the department of public health, the department
- 47 28 of public safety, the department of revenue, the secretary of
- 47 29 state, and the department of workforce development to study
- 47 30 ways to improve the state's business licensing procedures.
- 47 31 b. In preparation for assisting with the interim study
- 47 32 committee, a state agency listed in this subsection shall
- 47 33 conduct an internal review to identify and prioritize
- 47 34 its procedures as they pertain to businesses and business
- 47 35 licensing.
- 48 1 c. A state agency listed in this subsection shall provide
- 48 2 all necessary assistance to the interim study committee in
- 48 3 making recommendations to the general assembly.
- 48 4 4. The interim study committee shall submit its
- 48 5 recommendations to the general assembly on or before January
- 48 6 14, 2011.
- 48 7 DIVISION XIII
- 48 8 SAVE OUR SMALL BUSINESSES FUND

recommendations regarding methods of assisting small businesses that do not require direct financial incentives and potential changes of law that would improve business licensing, regulatory compliance, and tax collection procedures. The Interim Committee will include five legislative members from the House, five legislative members from the Senate, and five members from the general public that are small business owners. The Interim Committee is required to work with several State agencies to study ways to improve the State's business licensing procedures. The Legislative Services Agency staffs these legislative Interim Committees. The Committee is required to report to the General Assembly by January 14, 2011.

48 9 AND PROGRAM

- 48 10 Sec. 41. NEW SECTION . 15.300 Findings and intent.
- 48 11 1. The general assembly finds all of the following:
- 48 12 a. That entrepreneurs and small businesses often have
- 48 13 difficulty obtaining conventional loan financing, limiting
- 48 14 their ability to expand, retain, and create additional jobs.
- 48 15 b. That a source of capital provided by the state could
- 48 16 greatly assist entrepreneurs and small businesses in their
- 48 17 efforts to upgrade or modernize equipment, realize additional
- 48 18 efficiencies in their supply chains, improve their distribution
- 48 19 and transportation margins, reduce facility costs through
- 48 20 increased energy efficiency, and leverage other sources of
- 48 21 business financing.
- 48 22 2. The purpose of the save our small businesses fund created
- 48 23 in section 15.301 is to promote the creation and retention of
- 48 24 jobs in the state's economy and to assist businesses to be more
- 48 25 competitive by addressing the needs identified in subsection 1.
- 48 26 Sec. 42. <u>NEW SECTION</u> . 15.301 Save our small businesses fund 48 27 and program.
- 48 28 1. a. A save our small businesses fund is created in
- 48 29 the state treasury under the control of the department and
- 48 30 consisting of any moneys appropriated to the fund by the
- 48 31 general assembly and any other moneys available and obtained or
- 48 32 accepted by the department for placement in the fund.
- 48 33 b. Payments of interest, repayments of moneys loaned
- 48 34 pursuant to this section, and recaptures of loans shall be
- 48 35 deposited in the fund. The fund shall be used to provide
- 49 1 financial assistance in the form of low=interest loans as
- 49 2 provided under the program created in this section.
- 49 3 c. (1) If, on March 31, 2011, there are unobligated moneys
- 49 4 in the fund, such unobligated moneys shall revert to the
- 49 5 general fund of the state.
- 49 6 (2) For each quarter, beginning with the first quarter after
- 49 7 the reversion of moneys pursuant to subparagraph (1) and ending
- 49 8 with the last guarter prior to the reversion of moneys pursuant
- 49 9 to subparagraph (3), the department shall, on the last day

CODE: Creates the Save Our Small Businesses Program and Fund under the DED.

DETAIL: The Save Our Small Businesses Fund and Program were created for purposes of promoting the creation and retention of jobs in the State's economy and to assist businesses to be more competitive by assisting small businesses in obtaining loan financing and improving their ability to expand, retain, and create additional jobs. The Fund will provide low-interest loans to businesses. Small businesses (35 employees and fewer) that are located in lowa and owned, operated, or actively managed by a resident of lowa could be eligible for a loan of \$2,500 to \$50,000 under specified conditions.

The financial assistance under the new Program must begin by August 1, 2010, and the DED is directed to obligate the moneys in the Fund by March 31, 2011, to the extent practicable. On March 31, 2011, any unobligated moneys in the new Fund will revert back to the State General Fund. Then beginning the quarter starting April 1, 2011, and each quarter following, the DED is directed to transfer any unencumbered moneys in the Fund back to the General Fund. The Save our Small Businesses Fund sunsets on March 31, 2016, and all moneys will revert to the General Fund at that time. Section 43 provides the Save Our Small Businesses Fund with an appropriation for its initial moneys of \$5,000,000 from the School Infrastructure Fund.

Small business development centers must track the number of referrals made to the DED for financial assistance and include this in the small business development center's annual report to the General Assembly. In addition, the DED must report annually to the General Assembly by January 15 on the number businesses that receive loans under the Program.

- 49 10 of the quarter transfer to the general fund of the state the
- 49 11 balance of unencumbered moneys in the fund.
- 49 12 (3) On March 31, 2016, all moneys in the fund shall revert
- 49 13 to the general fund of the state.
- 49 14 2. a. The department shall establish and administer a
- 49 15 program for purposes of providing financial assistance to
- 49 16 eligible small businesses. For purposes of this section,
- 49 17 "financial assistance" means loans at an interest rate not to
- 49 18 exceed three and nine=tenths percent per annum and "eligible"
- 49 19 small business" means a small business meeting the requirements
- 49 20 of subsection 3.
- 49 21 b. (1) The department may designate an organization to
- 49 22 administer the provisions of this section on the department's
- 49 23 behalf.
- 49 24 (2) In order to be designated, an organization must be
- 49 25 a nonprofit organization exempt from taxation under section
- 49 26 501(c)(3) of the Internal Revenue Code and must be designated
- 49 27 by the United States small business administration as a
- 49 28 statewide microloan program provider.
- 49 29 (3) If the department elects to designate an organization
- 49 30 pursuant to subparagraph (1), the department shall enter into
- 49 31 an agreement with the organization for purposes of ensuring
- 49 32 that the program is administered pursuant to the requirements
- 49 33 of this section.
- 49 34 (4) An organization designated pursuant to subparagraph (1)
- 49 35 may accept, evaluate, and approve applications for financial
- 50 1 assistance from eligible small businesses pursuant to the
- 50 2 requirements of this section and may monitor the compliance of
- 50 3 eligible businesses with the terms of an agreement entered into
- 50 4 with the department.
- 50 5 (5) All disbursements of moneys to recipients of financial
- 50 6 assistance approved by an organization designated pursuant to
- 50 7 subparagraph (1) shall be made by the department.
- 50 8 (6) All repayments of principal and interest on financial
- 50 9 assistance provided under the program shall be remitted to the
- 50 10 department and deposited in the fund.
- 50 11 (7) The department, with the assistance of an organization
- 50 12 designated pursuant to subparagraph (1), may seek the recapture

- 50 13 of financial assistance provided pursuant to this section as
- 50 14 provided in subsection 4.
- 50 15 c. Financial assistance under the program shall be provided
- 50 16 from the fund created in subsection 1.
- 50 17 d. Financial assistance to a small business shall be at
- 50 18 least two thousand five hundred dollars, but shall not exceed
- 50 19 fifty thousand dollars.
- 50 20 e. The department, under the terms of an agreement with the
- 50 21 organization designated pursuant to paragraph "b", shall begin
- 50 22 to provide financial assistance from the fund not later than
- 50 23 August 1, 2010, and shall to the extent practicable obligate
- 50 24 all available moneys in the fund prior to March 31, 2011.
- 50 25 f. A loan made to a small business under the program may
- 50 26 be for any period of time, but the terms of such loan shall
- 50 27 provide for the repayment of principal and interest prior to
- 50 28 the date the moneys in the fund revert pursuant to subsection
- 50 29 1, paragraph "c", subparagraph (3).
- 50 30 3. A business is eligible to apply for financial assistance
- 50 31 under the program if the business meets all of the following
- 50 32 criteria at the time of application:
- 50 33 a. The business has thirty=five or fewer full=time
- 50 34 equivalent employees.
- 50 35 b. The business is located in Iowa.
- 51 1 c. The business is owned, operated, and actively managed by
- 51 2 a resident of lowa.
- 51 3 d. The business has a business plan and has received
- 51 4 assistance in the development stage or the expansion stage
- 51 5 from a small business development center or from a qualified
- 51 6 public or nonprofit small business consultant as defined by the
- 51 7 department.
- 51 8 e. If a business has been a going concern for two years or
- 51 9 more, the business has not been found to be in violation of any
- 51 10 environmental or worker safety laws, rules, or regulations.
- 51 11 f. The business only employs individuals legally authorized
- 51 12 to work in this state.
- 51 13 g. The business does not engage in the production,
- 51 14 depiction, or distribution of obscene material. For purposes
- 51 15 of this paragraph, "obscene material" means the same as defined

- 51 16 in section 728.1.
- 51 17 h. The business is not in bankruptcy and is not imminently
- 51 18 contemplating filing for bankruptcy.
- 51 19 4. Upon approval of the application for financial
- 51 20 assistance by the department or an organization designated
- 51 21 pursuant to subsection 2, paragraph "b", the eligible business
- 51 22 shall enter into an agreement with the department which shall
- 51 23 include but not be limited to all of the following provisions:
- 51 24 a. If an eligible business, after receiving financial
- 51 25 assistance, does not continue to meet one or more of the
- 51 26 criteria for eligibility under subsection 3, except for
- 51 27 subsection 3, paragraph "a", all or a portion of the financial
- 51 28 assistance received is subject to disallowance, recapture, or
- 51 29 immediate repayment.
- 51 30 b. If, after receiving financial assistance, an eligible
- 51 31 business ceases operations within the state or removes a
- 51 32 significant portion of its operations to a location outside
- 51 33 of the state, all or a portion of the financial assistance
- 51 34 received is subject to disallowance, recapture, or immediate
- 51 35 repayment.
- 52 1 5. a. An eligible business shall not receive more than one
- 52 2 award of financial assistance under this section.
- 2 3 b. An eligible business that receives financial assistance
- 52 4 under this section may subsequently apply for financial
- 52 5 assistance under other programs administered by the department.
- 52 6 c. An eligible business that receives financial assistance
- 52 7 under this section shall not use such financial assistance for
- 52 8 purposes of meeting payroll obligations to employees.
- 52 9 6. a. The small business development centers shall track
- 52 10 the number of referrals for assistance made to the department
- 52 11 for assistance under this section and shall include that number
- 52 12 in the small business development center's annual report to the
- 52 13 general assembly.
- 52 14 b. The department in conjunction with an organization
- 52 15 designated pursuant to subsection 2, paragraph "b", shall
- 52 16 by January 15 of each year submit a report on the program
- 52 17 administered pursuant to this section to the general assembly.
- 52 18 The report shall include information on the number of

- 52 19 businesses that receive loans under the program and any other
- 52 20 information the department deems relevant to assessing the
- 52 21 success of the program.
- 52 22 7. The department shall adopt rules pursuant to chapter 17A
- 52 23 as necessary to administer the program. The department may
- 52 24 adopt emergency rules under section 17A.4, subsection 3, and
- 52 25 section 17A.5, subsection 2, paragraph "b", as necessary for the
- 52 26 administration of this section.
- 52 27 Sec. 43. SAVE OUR SMALL BUSINESSES FUND APPROPRIATION.
- 52 28 There is appropriated from the school infrastructure fund
- 52 29 created in section 12.82 to the department of economic
- 52 30 development for deposit in the save our small businesses fund
- 52 31 for the fiscal year beginning July 1, 2010, and ending June 30,
- 52 32 2011, the following amount, or so much thereof as is necessary.
- 52 33 to be used for the purposes designated:
- 52 34 For purposes of providing financial assistance under the
- 52 35 save our small businesses program under section 15.301:
- 53 1\$ 5,000,000
- 53 2 Of the moneys appropriated pursuant to this section, the
- 53 3 department may allocate an amount not to exceed two percent of
- 53 4 the moneys appropriated for purposes of retaining the services
- 53 5 of an organization designated pursuant to section 15.301,
- 53 6 subsection 2, paragraph "b".

School Infrastructure Fund appropriation to the new Save Our Small Businesses Fund under the DED for purposes of providing financial assistance to small businesses under the new Save Our Small Businesses Program.

DETAIL: Sections 41 and 42 provide legislative intent and the creation of the new Fund and Program under the DED. The School Infrastructure Fund appropriation provides the initial moneys to the Save Our Small Businesses Fund.

The School Infrastructure Fund is used to pay debt service on the \$48,600,000 in bonds that were issued in FY 2002 to fund the School Infrastructure Program to provide State financial assistance to local school districts for the construction and renovation of school buildings. Code Section 8.57(6)(e) allocates \$5,000,000 annually from the State wagering taxes to the School Infrastructure Fund to pay the debt service on the bonds. The amount of principal and interest that is paid annually is approximately \$3,500,000. The last bond payment is scheduled to be made by the end of FY 2021. The remaining \$1,500,000 stays in the School Infrastructure Fund and is not needed for the debt service. After several years of retaining this unneeded money, the School Infrastructure Fund had a balance available that could be used for other purposes. In addition to the funding for the Save Our Small Businesses Fund, the General Assembly appropriated \$7,500,000 from the School Infrastructure Fund to the Department of Education for Instructional Support State Aid.

Division XIII relating to the Save Our Small Businesses Fund and Program is effective on enactment.

- 53 7 Sec. 44. EFFECTIVE UPON ENACTMENT. This division of this
- 53 8 Act, being deemed of immediate importance, takes effect upon

- 53 9 enactment.
- 53 10 DIVISION XIV
- 53 11 ALTERNATIVE PUBLIC PROJECT DELIVERY STUDY
- 53 12 Sec. 45. INTERIM STUDY COMMITTEE == ALTERNATIVE PROJECT
- 53 13 DELIVERY == REGENTS INSTITUTIONS.
- 53 14 1. The legislative council is requested to establish an
- 53 15 interim study committee to study the use of alternative project
- 53 16 delivery for public projects at institutions under the control
- 53 17 of the state board of regents. The study shall include but is
- 53 18 not limited to a review and analysis of the use of alternative
- 53 19 project delivery at land grant institutions and research
- 53 20 universities in other states. There shall be three members
- 53 21 from the house of representatives and three members from the
- 53 22 senate. In addition to the legislative members, the membership
- 53 23 of the study committee shall include the following public
- 53 24 members:
- 53 25 a. Two members appointed by the state board of regents.
- 53 26 b. One member appointed by the lowa chapter of the American
- 53 27 institute of architects.
- 53 28 c. One member appointed by the American council of
- 53 29 engineering companies of lowa.
- 53 30 d. One member appointed by the lowa chapter of the
- 53 31 design=build institute of America.
- 53 32 e. One member appointed by the master builders of lowa.
- 53 33 f. One member appointed by the mechanical contractors
- 53 34 association of lowa.
- 53 35 g. One member appointed by the lowa chapter of the national
- 54 1 electrical contractors association.
- 54 2 h. One member appointed by the lowa state building and
- 54 3 construction trades council.
- 54 4 i. One member appointed by the sheet metal contractors of
- 54 5 lowa.
- 54 6 2. The committee shall meet twice during the 2010
- 54 7 legislative interim and shall submit findings and any
- 54 8 recommendations in a report to the general assembly by January

Creates the Alternative Project Delivery Interim Study Committee to study the use of alternative project delivery for public projects (such as the design-build process) at institutions under the control of the Board of Regents.

DETAIL: The Interim Committee must include a review and analysis of the use of alternative project delivery at land grant institutions and research universities in other states. The Interim Committee is comprised of 16 members including six legislative members and 10 public members representing specified industry groups. The Committee must meet twice during the 2010 Legislative Interim and submit findings and report to the General Assembly by January 15, 2011.

Design-build is a project delivery process that includes architectural and engineering services and the building and construction services all into one single contract. Design-build providers are determined through a two-phased process starting with a request for qualifications (RFQ) that identifies two to five service providers. Prospective providers identified are then asked to respond to request for proposals (RFP). According to proponents, the design-build process allows selection of a contractor to be based more on qualifications, rather than solely on the lowest responsible bidder.

54 9 15, 2011.

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- 54 10 DIVISION XV
- 54 11 FLOODPLAIN MAPPING
- 54 12 Sec. 46. FLOODPLAIN MAPPING. Using funds allocated to the
- 54 13 department of natural resources for floodplain mapping from the
- 54 14 appropriation made to the department of economic development in
- 54 15 2009 lowa Acts, chapter 183, section 67, of federal community
- 54 16 development block grant funds awarded to the state under
- 54 17 the federal Consolidated Security, Disaster Assistance, and
- 54 18 Continuing Appropriations Act, 2009, Pub. L. No. 110=329, the
- 54 19 department of natural resources shall enter an agreement in an
- 54 20 amount of not less than \$10,000,000 with the state university
- 54 21 of lowa for the development of new floodplain maps by June 30.
- 54 22 2014, by the lowa flood center established pursuant to section
- 54 23 466C.1. The department of natural resources shall structure
- 54 24 the contract to be consistent with any plan for use of the
- 54 25 funds approved by any federal agency, or, if necessary, follow
- 54 26 any procedures necessary for approval of this contract.

Requires the DNR to enter into an agreement with the University of lowa for not less than \$10,000,000 for development of new floodplain maps by June 30, 2014, by the lowa Flood Center. The DNR must structure the contract to be consistent with any plan for the use of the funds approved by the federal agency providing the funds.

DETAIL: The moneys will come from the \$15,000,000 in federal Community Development Block Grant funding received by the State via DED and designated for floodplain mapping. The DNR had planned to map 85 of the 99 counties in lowa that were declared disaster areas by the President in 2008.

House File 822 (FY 2010 Infrastructure Appropriations Act) created the lowa Flood Center at the University of Iowa. The Flood Center works cooperatively with the DNR, the Department of Agriculture and Land Stewardship, the Water Resources Coordinating Council, and other State and federal agencies. The Iowa Flood Center will develop hydrologic models for physically-based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, establishing community-based programs to improve flood monitoring and prediction along Iowa's major waterways and to support ongoing flood research, sharing resources and expertise of the Iowa flood center, and assisting in the development of a workforce in the State knowledgeable regarding flood research, prediction, and mitigation strategies. Division I provides \$1,300,000 to the Flood Center for operations.

Division XV related to floodplain mapping is effective on enactment.

- 54 27 Sec. 47. EFFECTIVE UPON ENACTMENT. This division of this
- 54 28 Act, being deemed of immediate importance, takes effect upon
- 54 29 enactment.

54 31 DEPARTMENT OF ADMINISTRATIVE SERVICES == OFFICE

54 32 SPACE == STATE FLEET

54 33 Sec. 48. DEPARTMENT OF ADMINISTRATIVE SERVICES == OFFICE

54 34 SPACE REQUEST FOR PROPOSALS.

54 35 1. The department of administrative services shall issue a

55 1 request for proposals concerning the availability and cost of

55 2 office space for state employees in downtown Des Moines and in

55 3 other areas in close proximity to the state capitol complex.

55 4 The department shall consider the advantages of locating state

55 5 employees and their functions near the state capitol complex.

55 6 2. In issuing the request for proposals, the department

55 7 shall examine current leases for office space within the

55 8 greater Des Moines area, determine the current length and

55 9 duration of those leases, and consider the number of state

55 10 employees impacted by those leases.

55 11 3. The request for proposals shall ensure that any office

55 12 space selected shall meet all of the following criteria:

55 13 a. The building which includes the office space has skywalk

55 14 access.

55 15 b. The building which includes the office space is located

55 16 within reasonable proximity to the free shuttle service route

55 17 that includes transportation between the capitol complex and

55 18 the downtown Des Moines area.

55 19 c. The entity leasing office space provides adequate

55 20 parking to employees utilizing the office space which is within

55 21 reasonable proximity to the office space.

55 22 d. The office space is energy efficient.

55 23 e. The office space provides adequate space and resources

55 24 needed for the employees intending to occupy the office space.

55 25 4. The department of administrative services shall issue

55 26 the request for proposals by December 1, 2010, and shall submit

55 27 a written report to the general assembly concerning the request

55 28 for proposals by January 14, 2011.

55 29 Sec. 49. DEPARTMENT OF ADMINISTRATIVE SERVICES == OFFICE

55 30 SPACE == COST=BENEFIT ANALYSIS.

55 31 1. a. The department of administrative services shall

This Division relates to the DAS and use of office space on and off the Capitol Complex and the relocation of the State Fleet.

DETAIL: Section 48 requires the DAS to issue a request for proposal by December 1, 2010, concerning the availability and cost of office space for State employees in downtown Des Moines and in other areas in close proximity to the State Capitol Complex and submit a written report of findings to the General Assembly by January 14, 2011.

Section 49.1 requires the DAS to conduct a cost-benefit analysis of utilizing existing office space in downtown Des Moines and other areas in close proximity to the Capitol Complex in lieu of replacing or renovating the Wallace Building or moving people into the former Mercy Capitol Building and submit a written report to the General Assembly concerning the cost-benefit analysis by January 14, 2011.

Section 49.2 prohibits the DAS from allowing tenants to move into the former Mercy Capitol Building until the cost-benefit analysis is completed, except for the DOC Centralized Pharmacy, offices of a State agency currently located in a State-owned building, any State employee in a non-leased facility or space, a non-State agency, the Office of the Insurance Division of the Department of Commerce, the Agricultural Development Authority, or the Department for the Blind's storage facility. These agencies have been in discussions with the DAS to be tenants of the Mercy Capitol Building. The State took possession of the former hospital building in December 2009.

Section 50 requires the DAS to evaluate and consider relocating the State fleet operations. The DAS is authorized to relocate the State fleet operations in accordance with this evaluation. Fleet operations are currently located at 307 E. 7th Street, near the Department of Public Safety Building. The DAS received a \$350,000 appropriation from the RIIF in FY 2008 for purposes of relocating the vehicle dispatch and fleet fueling station from the E. 7th Street and Court location. The project was put on hold pending the designation of a suitable location. The funds were deappropriated in the 2009

- 55 32 conduct a cost=benefit analysis of utilizing existing office
- 55 33 space for state employees in downtown Des Moines and other
- 55 34 areas in close proximity to the state capitol complex in
- 55 35 lieu of replacing or renovating the Wallace Building or
- 56 1 relocating any state agencies to any space in the mercy capitol
- 56 2 hospital building. The cost=benefit analysis shall include
- 56 3 consideration of any cost to the applicable local jurisdiction
- 56 4 arising from the state's utilization of existing office space.
- 56 5 b. The department of administrative services shall submit
- 56 6 a written report to the general assembly on the cost=benefit
- 56 7 analysis by January 14, 2011.
- 56 8 2. Prior to submitting the cost=benefit analysis report
- 56 9 required by this section, the department of administrative
- 56 10 services shall not relocate any state agencies to space in
- 56 11 the Mercy capitol hospital building other than any of the
- 56 12 following:
- 56 13 a. A centralized department of corrections pharmacy.
- 56 14 b. Offices of a state agency currently located in a
- 56 15 state=owned office building.
- 56 16 c. Any state employee located in a nonleased facility or
- 56 17 space.
- 56 18 d. A nonstate agency.
- 56 19 e. The office of the insurance division of the department
- 56 20 of commerce.
- 56 21 f. The agricultural development authority established in
- 56 22 section 175.3.
- 56 23 g. The department for the blind storage facility.
- 56 24 Sec. 50. DEPARTMENT OF ADMINISTRATIVE SERVICES
- 56 25 == STATE FLEET RELOCATION. The department of administrative
- 56 26 services shall evaluate and consider relocating state fleet
- 56 27 operations. The department shall be authorized to relocate
- 56 28 state fleet operations pursuant to such evaluation.
- 56 29 DIVISION XVII
- 56 30 CHANGES TO PRIOR APPROPRIATIONS

Legislative Session in HF 414 (FY 2009 Appropriation Adjustments Act).

VETOED: The Governor vetoed Section 49.2 and stated that while he is supportive of the provision that obligates the DAS to undertake the cost benefit analysis before making certain agency relocation decisions, this Subsection would interfere with action already undertaken by the DAS to move additional tenants into the Mercy Capitol Building. For example, the DAS has expended funds for upgrades to the phone systems and anticipates tenants being ready to move into the building by summer 2010. With the veto, the DAS will be allowed to move forward in arranging for tenants to occupy the building in addition to the entities that were exempted in the Subsection.

56 32 subsection 7, paragraph d, is amended by adding the following

56 33 new unnumbered paragraph:

56 34 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,

56 35 2004 lowa Acts, chapter 1175, section 290, or any other

57 1 provision of law, moneys allocated in this lettered paragraph

57 2 that remain unencumbered or unobligated at the close of a

57 3 fiscal year shall not revert but shall remain available for

57 4 expenditure for the purposes designated until the close of the

57 5 fiscal year that begins July 1, 2012. However, if the projects

57 6 for which the moneys are appropriated are completed in an

57 7 earlier fiscal year, unencumbered or unobligated moneys shall

57 8 revert at the close of that fiscal year.

57 9 Sec. 52. 2006 lowa Acts, chapter 1179, section 4, subsection

57 10 1, is amended to read as follows:

57 11 1. a. Notwithstanding Except as provided in paragraph

57 12 "b", notwithstanding section 8.33, moneys appropriated for the

57 13 fiscal year beginning July 1, 2006, in this division of this

57 14 Act that remain unencumbered or unobligated at the close of

57 15 the fiscal year shall not revert but shall remain available

57 16 for the purposes designated until the close of the fiscal year

57 17 that begins July 1, 2009, or until the project for which the

57 18 appropriation was made is completed, whichever is earlier.

b. Notwithstanding section 8.33, moneys appropriated

57 20 for the fiscal year beginning July 1, 2006, in section 1,

57 21 <u>subsection 1, and section 1, subsection 11, paragraph "b"</u>

57 22 of this division of this Act that remain unencumbered or

57 23 <u>unobligated at the close of the fiscal year shall not revert</u>

57 24 but shall remain available for the purposes designated until

57 25 the close of the fiscal year that begins July 1, 2010, or until

57 26 the project for which the appropriation was made is completed,

57 27 whichever is earlier.

television conversion for the Department of Education Iowa Public Television (IPTV).

DETAIL: The IPTV received \$8,000,000 in FY 2005 and FY 2006, and \$2,300,000 in FY 2007 for the project in 2004 Legislative Session. During the 2008 Legislative Session, the IPTV received an extension on the funds through FY 2011. The reversion is now extended through the end of FY 2013. IPTV plans to complete an engineering study to increase the power on Channel 11 to make up for the coverage loss of indoor reception. After some negotiations, IPTV will be coordinating with Channel 13 (WHO) in Des Moines and television station KELO in Sioux Falls where Channel 11 is operated. The study to increase power and coordination between the stations will include complex computer models. The extension on the funding will allow IPTV to move forward with the study.

CODE: Extends the reversions of the FY 2007 RIIF appropriations to the DAS for leases, relocation and remodeling on the Complex and to the Department of Public Safety for fire training centers in the State.

DETAIL: The appropriation to the DAS was \$1,824,500 and approximately \$1,300,000 remains. Extends the reversion through FY 2011. The DAS is currently issuing a bid on the remaining moneys for work relating to tenant improvements. In addition the funds are used for relocation, lease costs, and move-related expenses.

The appropriation to the Department of Public Safety for the fire training centers was \$2,300,000, divided among several local entities in regions around the State. The reversion is extended through the end of FY 2011. This will allow the local fire entities to complete the development of their respective fire training centers.

CODE: Extends the reversion of the FY 2007 RC2 appropriation to the DAS for the Woodward Wastewater Treatment facility.

- 57 29 amended to read as follows:
- 57 30 SEC. 18. REVERSION.
- 57 31 1. Except as provided in subsections 2, and 3, and
- 57 32 4, notwithstanding section 8.33, moneys appropriated from the
- 57 33 endowment for lowa's health restricted capitals fund for the
- 57 34 fiscal years that begin July 1, 2005, and July 1, 2006, in this
- 57 35 division of this Act that remain unencumbered or unobligated at
- 58 1 the close of the fiscal year shall not revert but shall remain
- 58 2 available for the purposes designated until the close of the
- 58 3 fiscal year that begins July 1, 2009, or until the project for
- 58 4 which the appropriation was made is completed, whichever is
- 58 5 earlier.
- 58 6 2. Notwithstanding section 8.33, moneys appropriated from
- 58 7 the endowment for lowa's health restricted capitals fund
- 58 8 for the fiscal year that begins July 1, 2006, and ends June
- 58 9 30, 2007, in this division of this Act to the department of
- 58 10 veterans affairs for capital improvement projects at the lowa
- 58 11 veterans home that remain unencumbered or unobligated at the
- 58 12 close of the fiscal year shall not revert but shall remain
- 58 13 available for expenditure for the purposes designated until the
- 58 14 close of the fiscal year that begins July 1, 2010.
- 8 15 3. Notwithstanding section 8.33, moneys appropriated from
- 58 16 the endowment for lowa's health restricted capitals fund
- 58 17 for the fiscal year beginning July 1, 2006, and ending June
- 58 18 30, 2007, in this division of this Act to the department of
- 58 19 education for major renovation and major repair needs at the
- 58 20 community colleges that remain unencumbered or unobligated at
- 58 21 the close of the fiscal year shall not revert but shall remain
- 58 22 available for expenditure for the purposes designated until
- 58 23 the close of the fiscal year beginning July 1, 2010, or until
- 58 24 the project for which appropriated is completed, whichever is
- 58 25 earlier.
- 58 26 <u>4. Notwithstanding section 8.33, moneys appropriated from</u>
- 58 27 the endowment for lowa's health restricted capitals fund
- 58 28 for the fiscal year that begins July 1, 2006, and ends June
- 58 29 30, 2007, in this division of this Act to the department of
- 58 30 administrative services for upgrades to the Woodward state
- 58 31 resource center wastewater treatment system that remain

DETAIL: The funding will remain available through the end of FY 2012. The appropriation was \$2,443,000 and approximately \$883,000 remains. The project entailed replacing the 70-year old wastewater treatment plant at the Woodward Resource Center with a three-cell lagoon system that permits the facility to comply with health and safety standards issued by the DNR. Also, sanitary sewer lines are being replaced. The construction of the lagoons and demolition of the existing treatment plant is complete. The sanitary sewer rehabilitation is scheduled to begin in May 2010.

PG	LN	Senate File 2389
58	32	unencumbered or unobligated at the close of the fiscal year
58	33	shall not revert but shall remain available for expenditure
58	34	for the purposes designated until the close of the fiscal year
58	35	that begins July 1, 2011, or until the project for which the
59	1	appropriation is made is completed, whichever is earlier.
59	2	Sec. 54. 2007 Iowa Acts, chapter 219, section 7, subsection
59		1, as amended by 2009 Iowa Acts, chapter 170, section 20, and
59		2009 Iowa Acts, chapter 184, section 17, is amended to read as
59		follows:
59	6	For costs associated with the construction and
59	7	establishment of the lowa institute for biomedical discovery at
59		the state university of lowa:
59		FY 2008=2009\$ 0
		FY 2009=2010\$ 0
59	11	FY 2010=2011\$ 10,000,000
59	12	0
59	13	Sec. 55. 2007 Iowa Acts, chapter 219, section 15, is amended
59	14	to read as follows:
59	15	SEC. 15. REVERSION.
59	16	1. Notwithstanding Except as provided in subsection 2,
	17	
59	18	fiscal year beginning July 1, 2007, in this division of this
59	19	Act that remain unencumbered or unobligated at the close of
59	20	the fiscal year shall not revert but shall remain available
		for the purposes designated until the close of the fiscal year
		beginning July 1, 2009, or until the project for which the
		appropriation was made is completed, whichever is earlier.
	24	2. Notwithstanding section 8.33, moneys appropriated
	25	for the fiscal year beginning July 1, 2007, in section 14,
	26	subsections 4 and 7 of this division of this Act that remain
	27	
	28	shall not revert but shall remain available for the purposes
59	29	designated until the close of the fiscal year beginning July 1,

59 30 2011, or until the project for which the appropriation was made

CODE: Deappropriates the FY 2011 previously enacted RIIF appropriation to the Board of Regents for the University of Iowa's Institute for Biomedical Discovery.

Explanation

DETAIL: The entire amount of \$10,000,000 is maintained in the RBC2 for FY 2011 in Division IV. This is the last year of funding for the Institute for a total of \$30,000,000.

CODE: Extends the reversion of the FY 2008 TRF appropriations for the Department of Human Rights and the Iowa Workforce Development.

DETAIL: The Department of Human Rights received \$2,881,446 in FY 2008 for the criminal justice information system (CJIS). Extends the reversion through the end of FY 2012. The funding was part of four years of funding for the initiative to develop a real-time electronic information sharing system for members of the criminal justice community in lowa.

lowa Workforce Development (IWD) received \$580,000 in FY 2008 for the Educational Outcomes Tracking Program. Extends the reversion through the end of FY 2012. The funding is being used in a joint effort with the Department of Education to assist community colleges to determine the effectiveness of their educational programming. The IWD has established data sharing agreements with 15 community college districts regarding educational outcome research.

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59	31	is completed, whichever is earlier.
59	32	Sec. 56. 2008 Iowa Acts, chapter 1179, section 1, subsection
		1, paragraph I, as enacted by 2009 Iowa Acts, chapter 184,
		section 21, is amended to read as follows:
	35	I. For heating, ventilating, and air conditioning
60	1	improvements building security and firewall protection in the
60	2	Hoover state office building:
60	3	\$ 165,000
60	4	Sec. 57. 2008 Iowa Acts, chapter 1179, section 1, subsection
60		4, paragraph b, as amended by 2009 lowa Acts, chapter 81,
60		section 1, is amended to read as follows:
60	7	b. For historical site preservation grants to be used for
60		the restoration, preservation, and development of historic
60		sites:
60	10	\$ 1,000,000
60	11	In making grants pursuant to this lettered paragraph, the
60	12	department shall consider the existence and amount of other
60	13	funds available to an applicant for the designated project.
60		A grant awarded from moneys appropriated in this lettered
60		paragraph shall not exceed \$100,000 per project. Not more than
60		\$200,000 may be awarded in the same county in the same round of
		grant reviews.
	18	Of the amount appropriated in this lettered paragraph,
	19	\$20,000 shall be used for the administration and support of
	20	- · · · · · · · · · · · · · · · · · · ·
	21	workers, notwithstanding section 8.57, subsection 6, paragraph
60	22	<u>"c".</u>
60	23	Sec. 58. 2008 Iowa Acts, chapter 1179, section 7, as amended
	24	by 2009 Iowa Acts, chapter 173, section 21, is amended to read
60	25	as follows:
60	26	SEC. 7. DEPARTMENT OF ECONOMIC DEVELOPMENT. There
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60 27 appropriated from the rebuild lowa infrastructure fund to

60 28 the department of economic development for the designated

CODE: Technical correction to the FY 2009 appropriation to the DAS for \$165,000 for the Hoover Building security and firewall protection.

DETAIL: The funds were used as intended for firewall and security improvements, but the appropriation inadvertently referenced a different Hoover project relating to HVAC improvements.

CODE: Authorizes the Department of Cultural Affairs (DCA) to use \$20,000 of the \$1,000,000 from the FY 2009 RIIF appropriation for Historical Site Preservation Grant Program to hire seasonal help for the Historic Sites. Notwithstands the definition of vertical infrastructure.

DETAIL: Section 70 authorizes the DCA to do the same with \$20,000 from the FY 2010 RIIF appropriation for Historical Site Preservation Grant Program. Due to budget cuts, the Department advised that it needed \$40,000 to hire seasonal workers to help keep the Historic Sites open for the April through October 2010 season.

CODE: Deappropriates the previously enacted FY 2011 RIIF appropriation to the RECAT.

DETAIL: The RECAT is slated to receive \$10,000,000 annually from the RIIF through FY 2013. Division IV maintains the funding for FY 2011 in the RBC2, but the amount is reduced to \$4,000,000. The

60	29	fiscal years the following amounts, or so much thereof as is
60	30	necessary, to be used for the purposes designated:
60	31	For deposit into the river enhancement community attraction
60	32	and tourism fund created in 2008 lowa Acts, Senate File 2430,
60		if enacted:
60	34	FY 2009=2010 \$ 0
60	35	FY 2010=2011\$ 10,000,000
61	1	<u>0</u>
61	2	FY 2011=2012 \$ 10,000,000
61		FY 2012=2013 \$ 10,000,000
61	4	Notwithstanding section 8.33, moneys appropriated in this
61	5	section for the fiscal year beginning July 1, 2010, and ending
61	6	June 30, 2011, shall not revert at the close of the fiscal year
61	7	for which they are appropriated but shall remain available
61	8	for the purpose designated until the close of the fiscal year
61	9	that begins July 1, 2013, or until the project for which the
61	10	appropriation was made is completed, whichever is earlier.
61	11	Notwithstanding section 8.33, moneys appropriated in this
61	12	section for the fiscal year beginning July 1, 2011, and ending
61		June 30, 2012, shall not revert at the close of the fiscal year
61	14	for which they are appropriated but shall remain available
61	15	for the purpose designated until the close of the fiscal year
61	16	that begins July 1, 2014, or until the project for which the
61	17	appropriation was made is completed, whichever is earlier.
61	18	Notwithstanding section 8.33, moneys appropriated in this
61	19	section for the fiscal year beginning July 1, 2012, and ending
61	20	June 30, 2013, shall not revert at the close of the fiscal year
61	21	for which they are appropriated but shall remain available
61	22	for the purpose designated until the close of the fiscal year
61	23	that begins July 1, 2015, or until the project for which the
61	24	appropriation was made is completed, whichever is earlier.

Sec. 59. 2008 Iowa Acts, chapter 1179, section 15,

b. To the public broadcasting division for the purchase and

61 26 subsection 4, paragraph b, as amended by 2009 lowa Acts,

61 27 chapter 184, section 25, is amended to read as follows:

61 29 installation of generators at transmitter sites:

RECAT is scheduled to resume from the RIIF for FY 2012.

CODE: Authorizes IPTV to use funds remaining from the FY 2009 TRF appropriations for generators and the Keosauqua translator as operating funds for FY 2011. Notwithstands the purpose of the TRF to allow funds to be used for operating purposes.

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61 30\$ 1,602,437
61 31 Of the amount appropriated in this lettered paragraph, up to
61 32 \$210,477 may be used for operational costs of the division for
61 33 FY 2008=2009, and up to \$1,000,000 may be used for operational
61 34 costs of the division for FY 2009=2010, and up to \$378,637
61 35 may be used for operational costs of the division for FY
62 1 2010=2011, notwithstanding section 8.57C, subsection 2.
62 2 Sec. 60. 2008 lowa Acts, chapter 1179, section 15,
62 3 subsection 4, paragraph c, is amended to read as follows:
62 4 c. To the public broadcasting division for the replacement
62 5 and digital conversion of the Keosauqua translator:
62 6\$ 701,500
62 7 Of the amount appropriated in this lettered paragraph, up to
62 8 \$25,378 may be used for operational costs of the division for
62 9 FY 2010=2011, notwithstanding section 8.57C, subsection 2.
62 10 Sec. 61. 2008 Iowa Acts, chapter 1179, section 18,
62 11 subsection 3, as amended by 2009 lowa Acts, chapter 173,
62 12 section 24, is amended to read as follows:
62 13 3. DEPARTMENT OF CORRECTIONS
62 14 a. For expansion of the community=based corrections
62 15 facility at Sioux City:
62 16\$ 5,300,000
62 17 b. For expansion of the community=based corrections
62 18 facility at Ottumwa:
62 19\$ 4,100,000
62 20 c. For expansion of the community=based corrections
62 21 facility at Waterloo:
62 22\$ 6,000,000
62 23 d. For expansion of the community=based corrections
62 24 facility at Davenport:
62 25\$ 2,100,000
62 26 e. For expansion, including land acquisition, of the
62 27 community=based corrections facility at Des Moines:
62 28\$ 13,100,000
62 29 <u>0</u>
62 30 The appropriation in this lettered paragraph is contingent

DETAIL: The FY 2009 appropriation for generators was \$1,602,437. In the 2009 Legislative Session, the IPTV was authorized in HF 822 (FY 2010 Infrastructure Appropriations Act) to use most of the TRF appropriation for generators for operations. The remaining amount will be used for operations for FY 2011. The FY 2009 appropriation for the Keosauqua translator was \$701,500. The IPTV completed the work and expended most of the funds. The remaining amount of \$25,378 will be used for operations.

CODE: Deappropriates \$13,100,000 of the RBC FY 2009 appropriation to the DOC for the Fifth Judicial District CBC. Also makes a technical correction that adds language to the RBC appropriation for the Mitchellville prison expansion to clarify that the Department is authorized to use the funds for construction management and a correctional specialist as part of the construction project.

DETAIL: In the 2009 Legislative Session, the Fifth Judicial District CBC received funding totaling \$18,100,000 for two fiscal years for expansion and relocation of the facility from its Fort Des Moines location currently next to the Blank Park Zoo, to a new location in north Des Moines. The existing facility houses the Sex Offender Treatment Program. The proposed relocation site was 5200 NE 22nd Avenue, Des Moines. The funding was contingent on relocation of the Sex Offender Treatment Program to the new facility. The acquisition of the land needed for the project has not occurred. The CBC expansion project is on hold for now and the Department does not have funding to acquire the land because the funds are deappropriated. Section 72 deappropriates the \$5,000,000 previously enacted from the RIIF for the project.

PG LN Senate File 2389 **Explanation** 62 31 upon relocation of the sex offender treatment program from 62 32 the community=based corrections facility at Des Moines to 62 33 the property in northeast Des Moines identified by the fifth 62 34 judicial district in the facility and site study final report 62 35 submitted December 12, 2008. 63 1 It is the intent of the general assembly that the funds 63 2 appropriated in paragraphs "a" through "e" be used to expand 63 3 the number of beds available through new construction and 63 4 remodeling and for the expansion of existing facilities. 63 5 f. For expansion of the lowa correctional facility for women 63 6 at Mitchellville including costs related to project management 63 7 including the hiring and employment of a construction manager 63 8 and a correctional specialist: 63 9 \$ 47.500.000 63 10 g. For the remodeling of kitchens at the correctional 63 11 facilities at Mount Pleasant and Rockwell City: 63 12 \$ 12.500.000 CODE: Technical correction that adds language to the appropriation Sec. 62. 2008 Iowa Acts, chapter 1179, section 22, is for the Fort Madison prison expansion to clarify that the Department is 63 14 amended to read as follows: authorized to use the funds for construction management and a 63 15 SEC. 22. There is appropriated from the FY 2009 prison correctional specialist as part of the construction project. 63 16 bonding fund created pursuant to section 12.79, as enacted in 63 17 this Act, to the department of corrections for the fiscal year 63 18 beginning July 1, 2008, and ending June 30, 2009, the following 63 19 amount, or so much thereof as is necessary, to be used for the 63 20 purpose designated: 63 21 For costs associated with the building of a new lowa State 63 22 Penitentiary at Fort Madison including costs related to 63 23 project management including the hiring and employment of a 63 24 construction manager and a correctional specialist: 63 25\$130,677,500 63 26 The appropriation made in this section constitutes approval

63 27 by the general assembly for the issuance of bonds by the63 28 treasurer pursuant to section 12.80, as enacted in this Act.

63 30 1, is amended by adding the following new paragraph: NEW PARAGRAPH . e. Of the moneys appropriated in 63 32 this subsection, the department may award moneys for the 63 33 establishment of drainage district pilot projects. Each 63 34 drainage district pilot project shall be presented to the state 63 35 soil conservation committee and the watershed improvement 64 1 review board to ensure the project design, project goals, 64 2 baseline data collection, project data collection standards, 64 3 and data evaluation standards are appropriate for, and advance, 64 4 the soil and water conservation goals of the state. Annual 5 progress reports on each pilot project shall be presented 64 6 to the state soil conservation committee and the watershed 64 7 improvement review board to ensure the projects continue to 8 advance the soil and water conservation goals of the state. 64 9 All construction plans, monitoring plans, project data, and 64 10 project data analysis shall be available for public review and 64 11 study. Experts from the United States geological survey, the 64 12 national laboratory for agriculture and the environment at 64 13 lowa state university, and other appropriate state and federal 64 14 agencies may be consulted on any aspect of the program.

Department of Agriculture and Land Stewardship for Soil Conservation projects to provide for collaboration with the Watershed Improvement Review Board on pilot projects.

DETAIL: The Department plans to use \$4,000,000 of the \$11,500,000 on the drainage pilot projects. Each pilot project will be presented to the Watershed Improvement Review Board and the Soil Conservation Committee. Annual progress reports on the pilot projects are required. The drainage pilot projects are planned to improve water quality, increase wetland function, create wildlife habitat, and increase agricultural activity, while reducing nitrates that are carried in through lowa waterways to the Gulf of Mexico in order to reduce hypoxia there.

CODE: Technical correction to add a lead-in description for the appropriation to the Department of Natural Resources.

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Sec. 64. 2009 Iowa Acts, chapter 173, section 13, subsection
64 16 2, is amended to read as follows:
64 17
        2. DEPARTMENT OF NATURAL RESOURCES
       For watershed rebuilding and water quality projects:
64 19 ...... $ 13,500,000
        Of the moneys appropriated in this subsection, the
64 21 department may provide moneys to construct, reconstruct, or
64 22 repair infrastructure associated with the control and movement
64 23 of surface water, including but not limited to addressing
64 24 issues affected by combined sewer overflows, enrolling larger
64 25 contiguous areas in emergency watershed programs, improving
64 26 facilities or systems that provide water quality, mitigating
64 27 flood damage or the threat of flood damage in the areas most
64 28 severely affected by the 2008 flood, and improving or replacing
64 29 low=head dams. Any award of moneys made under this subsection
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64 30 shall be in the form of a grant. Any grant awards for practices

64 32 control, watershed management, or improving water quality.
64 33 Sec. 65. 2009 Iowa Acts, chapter 173, section 13, subsection
64 34 4, paragraphs b, c, and d, are amended to read as follows:
64 35 b. For deposit into the public service shelter grant fund
65 1 created in section 16.185 for grants for the construction,
65 2 renovation, and improvements to homeless shelters, emergency
65 3 shelters, and family and domestic violence shelters:
65 4\$ 10,000,000
65 5 c. For deposit into the disaster damage housing assistance
65 6 grant fund created in section 16.186 for grants to ease and
65 7 speed recovery efforts from the natural disasters of 2008,
65 8 including stabilizing neighborhoods damaged by the natural
65 9 disasters, preventing population loss and neighborhood
65 10 deterioration, and improving the health, safety, and welfare of
65 11 persons living in such disaster=damaged neighborhoods:
65 12\$ 5,000,000
65 13 d. For deposit into the affordable housing assistance grant
65 14 fund created in section 16.187 for grants for housing for
65 15 certain elderly, disabled, and low=income persons and public
65 16 servants in critical skills shortage areas of the state:
65 17\$ 20,000,000
65 18 Sec. 66. 2009 Iowa Acts, chapter 173, section 13, subsection
65 19 5, unnumbered paragraph 1, as amended by 2009 lowa Acts,
65 20 chapter 183, section 71, is amended to read as follows:
65 21 For broadband technology grants for the deployment and
65 22 sustainability of high=speed broadband access:
65 23\$ 25,000,000
65 24 0

64 31 on private property shall be for the public purposes of flood

CODE: Technical correction to FY 2010 RBC appropriations that were to be deposited in new funds per SF 376 (2009 Legislative Session).

DETAIL: Changes appropriations from the RBC to reflect what occurred in practice, that the RBC appropriations were not deposited in the new funds created in SF 376 in the 2009 Legislative Session. The Treasurer of State advised that the bond proceeds should not be transferred from fund to fund because it makes accounting, rebate calculation, and reconciliation easier if all the proceeds are kept in one fund. The Department of Management agreed and arranged the appropriations for those projects to draw down directly from the RBC. The language "deposit into" and "the fund" are not needed. In addition, Division XVIII repeals the erroneous funds. These changes apply to the Disaster Damage Housing Assistance Fund, the Affordable Housing Assistance Grant Fund, the Public Service Shelter Grant Fund, and the Bridge Safety Fund (Section 67 makes that change). The appropriations are being used for the purposes as created in those funds and the purposes have not changed.

CODE: Deappropriates the entire \$25,000,000 from the FY 2010 RBC appropriation for Broadband Deployment Sustainability grants.

DETAIL: Senate File 376 (2009 Legislative Session) provided \$25,000,000 to provide public broadband technology grants for the deployment and sustainability of high-speed broadband access. These were intended to be competitive grants made through a new Governance Board created for purposes of promoting universal access to high-speed broadband services throughout the State, and for the sustainability of these services. The Governance Board was established by the Iowa Telecommunications and Technology Commission, the Iowa Economic Development Board, and the Iowa Utilities Board. The three entities share administration and planning

costs for the Governance Board. The Governance Board is not affected and remains in place. The Board may continue to apply for federal moneys to provide competitive grants for broadband technology.

- 65 25 Sec. 67. 2009 Iowa Acts, chapter 173, section 13, subsection
- 65 26 6, is amended to read as follows:
- 65 27 6. DEPARTMENT OF TRANSPORTATION
- 65 28 For deposit into the bridge safety fund created in section
- 65 29 313.68 to be used for infrastructure projects relating to
- 65 30 functionally obsolete and structurally deficient bridges:
- 65 32 40.000.000
- 65 33 Sec. 68. 2009 Iowa Acts, chapter 173, section 13, is amended
- 65 34 by adding the following new subsection:
- 65 35 NEW SUBSECTION . 7. DEPARTMENT OF ECONOMIC DEVELOPMENT
- 66 1 For the main street lowa program to be used as grants
- 66 2 for projects that have previously applied for funding
- 66 3 consideration, or have received partial funding for facade
- 66 4 master plans to rehabilitate storefronts in main street lowa
- 66 5 districts, to complete streetscape projects where planning
- 66 6 and the majority of funding is already secured, for unfunded
- 66 7 main street challenge grant projects, and for other building
- 66 8 rehabilitation projects that are currently on the department's
- 66 9 highest priority list:
- 66 10\$ 5.550.000
- 66 11 Moneys appropriated in this subsection shall not be used for
- 66 12 administration or planning purposes.
- 66 13 Sec. 69. 2009 lowa Acts, chapter 174, section 6, is
- 66 14 repealed.

CODE: Deappropriates \$10,000,000 from the FY 2010 RBC appropriation to the DOT for bridge safety projects.

DETAIL: Division IV restores the \$10,000,000 for bridge safety as an FY 2011 RBC2 appropriation. In addition, the Section makes the technical correction similar to the action in Section 65 so the appropriation reflects that the funds draw down directly from the RBC. The language "deposit into" and "the fund" are not needed. The appropriation is being used for the purposes as created in the Fund and the purpose has not changed.

CODE: Revenue Bonds Capitals Fund (RBC) FY 2010 supplemental appropriation to the DED for the Main Street Program.

DETAIL: The \$5,550,000 in this Section is in addition to the \$8,450,000 appropriated from the RBC2 in Division IV, for a total of \$14,000,000. The Main Street Program provides grants to rehabilitate storefronts, improve streetscapes, and to provide revitalization efforts. The funding will be used on projects that have previously applied to the Main Street Program and received partial funding or remained unfunded on the DED priority list.

CODE: Repeals the appropriation for the lowa Energy Center that was provided in SF 477 (2009 Session).

66 15 Sec. 70. 2009 Iowa Acts, chapter 184, section 1, subsection 66 16 3, paragraph d, is amended to read as follows: 66 17 d. For historical site preservation grants to be used for 66 18 the restoration, preservation, and development of historic 66 19 sites: 66 20\$ 1,000,000 In making grants pursuant to this lettered paragraph, the 66 22 department shall consider the existence and amount of other 66 23 funds available to an applicant for the designated project. 66 24 A grant awarded from moneys appropriated in this lettered 66 25 paragraph shall not exceed \$100,000 per project. Not more than 66 26 \$200,000 may be awarded in the same county in the same round of 66 27 grant reviews. 66 28 Of the amount appropriated in this lettered paragraph, 66 29 \$20,000 shall be used for the administration and support of 66 30 historic sites including the hiring and employment of seasonal 66 31 workers, notwithstanding section 8.57, subsection 6, paragraph 66 32 "c". Sec. 71. 2009 Iowa Acts, chapter 184, section 1, subsection 66 34 12, paragraph a, is amended to read as follows: 66 35 a. To provide funds for capital improvements and for related 67 1 studies for expanding passenger rail services in lowa For 67 2 deposit in the passenger rail service revolving fund created 67 3 in section 327J.2, notwithstanding section 8.57, subsection 6. 67 4 paragraph "c": 67 5\$3,000,000

DETAIL: The legislation created the Appropriations Bond Capitals (ABC) Fund and appropriated funding to the Iowa Energy Center and the new Vertical Infrastructure Restricted Capital (VIRC) Fund. The authorization for the bonds is modified and the ABC Fund and VIRC Fund are repealed in Division XVIII. In place of the ABC Fund, Division IV creates the new Revenues Bonds Capitals II Fund (RBC2) that will receive the bond proceeds. The appropriation for the Iowa Energy Center is maintained in Division IV.

CODE: Authorizes the Department of Cultural Affairs (DCA) to use \$20,000 of the \$1,000,000 from the FY 2010 RIIF appropriation for the Historical Site Preservation Grant Program to hire seasonal help for the Historic Sites. Notwithstands the definition of vertical infrastructure.

DETAIL: Section 57 authorizes the DCA to do the same with \$20,000 from the FY 2009 RIIF appropriation for Historical Site Preservation Grant Program as well. Due to budget cuts, the Department advised that it needed \$40,000 to hire seasonal workers to help keep the Historic Sites open for the April through October 2010 season.

CODE: Technical Correction to assure the FY 2010 RIIF appropriation for Passenger Rail deposits in the existing Passenger Rail Service Revolving Fund under Code Section 327J.2.

PG LN Senate File 2389	Explanation
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67	6	Sec. 72. 2009 Iowa Acts, chapter 184, section 2, subsections
67	7	1, 2, 4, and 5, are amended by striking the subsections.

CODE: Deappropriates the following previously enacted FY 2011 RIIF appropriations: \$10,000,000 from the DAS major maintenance, \$5,000,000 from the DOC for the Fifth Judicial District CBC, \$13,000,000 for the ISU Veterinary Lab Phase II, and \$2,500,000 for the State Fair Agricultural Exhibition Center.

DETAIL: Funding for the ISU Veterinary Laboratory and the State Fair Agricultural Exhibition Center is restored in Division III with FY 2011 appropriations from the RBC for those projects. Section 61 deappropriates \$13,100,000 from the RBC for the Fifth Judicial District CBC in Des Moines. The entire \$18,100,000 from that project is deappropriated and the project is on hold pending further notice.

CODE: Adjusts the previously enacted FY 2011 RIIF appropriation for the Rail Revolving Loan and Grant Fund to allocate the entire \$2,000,000 to the City of Davenport for a rail trans-load facility, if the city receives a federal match for the project.

DETAIL: Rail improvement funding for freight rail receives \$7,500,000 in RBC2 funding in Division IV. The funds will follow the criteria in the Rail Revolving Loan and Grant Program, although the intent is to bring wind-energy manufacturers to Iowa. The Program received \$1,500,000 from the RIIF for FY 2010.

Division XVII relating to changes to prior appropriations is effective on enactment.

CODE: Provides a transfer to the new Revenue Bonds Federal Subsidy Holdback Fund.

DETAIL: Section 81 creates the Federal Subsidy Holdback Fund

67 8 Sec. 73. 2009 Iowa Acts, chapter 184, section 2, subsection

9 6, paragraph a, is amended to read as follows:

67 10 a. For deposit into the railroad revolving loan and grant

67 11 fund created in section 327H.20A, notwithstanding section 8.57,

67 12 subsection 6, paragraph "c":

67 13\$ 2,000,000

67 14 Of the amount appropriated in this lettered paragraph,

67 15 \$2,000,000 shall be allocated to a city with a population

67 16 between 98,300 and 98,400 in the last preceding certified

67 17 <u>federal census, for a rail trans=load facility if a federal</u>

67 18 match of funds is received.

67 19 Sec. 74. EFFECTIVE UPON ENACTMENT. This division, being

67 20 deemed of immediate importance, takes effect upon enactment.

67 21 DIVISION XVIII

67 22 MISCELLANEOUS CODE CHANGES

67 23 Sec. 75. Section 8.57, subsection 6, paragraph e, Code

67 24 Supplement 2009, is amended to read as follows:

67 25 e. (1) (a) (i) Notwithstanding provisions to the contrary

67 26 in sections 99D.17 and 99F.11, for the fiscal year beginning

67 27 July 1, 2000, and for each fiscal year thereafter, not more 67 28 than a total of sixty=six million dollars shall be deposited

67 29 in the general fund of the state in any fiscal year pursuant to 67 30 sections 99D 17 and 99F 11.

07 30 Sections 33D.17 and 331.11.

67 31 (ii) However, in lieu of the deposit in subparagraph

67 32 subdivision (i), for the fiscal year beginning July 1, 2010,

67 33 and for each fiscal year thereafter until the principal and

67 34 interest on all bonds issued by the treasurer of state pursuant

67 35 to section 12.87 are paid, as determined by the treasurer of

68 1 state, the first fifty=five million dollars of the moneys

68 2 directed to be deposited in the general fund of the state under

68 3 subparagraph subdivision (i) shall be deposited in the revenue

68 4 bonds debt service fund created in section 12.89, and the next

68 5 five three million seven hundred fifty thousand dollars of the

68 6 moneys directed to be deposited in the general fund of the

68 7 state under subparagraph subdivision (i) shall be deposited

8 in the revenue bonds federal subsidy holdback fund created

68 9 in section 12.89, and the next one million two hundred fifty

68 10 thousand dollars of the moneys directed to be deposited in the

68 11 general fund of the state under subparagraph subdivision (i)

68 12 shall be deposited in the general fund of the state.

68 13 (b) The next fifteen million dollars of the moneys directed

68 14 to be deposited in the general fund of the state in a fiscal

68 15 year pursuant to sections 99D.17 and 99F.11 shall be deposited

68 16 in the vision lowa fund created in section 12.72 for the fiscal

68 17 year beginning July 1, 2000, and for each fiscal year through

68 18 the fiscal year beginning July 1, 2019.

68 19 (c) The next five million dollars of the moneys directed to 68 20 be deposited in the general fund of the state in a fiscal year

68 21 pursuant to sections 99D.17 and 99F.11 shall be deposited in

68 22 the school infrastructure fund created in section 12.82 for the

68 23 fiscal year beginning July 1, 2000, and for each fiscal year

68 24 thereafter until the principal and interest on all bonds issued

68 25 by the treasurer of state pursuant to section 12.81 are paid,

68 26 as determined by the treasurer of state.

68 27 (d) (i) The total moneys in excess of the moneys deposited

68 28 in the revenue bonds debt service fund, the revenue bonds

68 29 federal holdback subsidy fund, the vision lowa fund, the

under Code Section 12.89A. Section 75 provides a transfer of \$3,750,000 from wagering taxes to the Holdback Fund to provide coverage in case the federal subsidy on the Build America Bonds (BABs) is not received. Once the Treasurer of State receives the subsidy, the \$3,750,000 will be transferred back to the RIIF. While the transfer does divert \$3,750,000 away from the RIIF, it is anticipated that the effect will be revenue neutral because it is expected the subsidies will be paid. This change helps with the rating agency and maintaining a higher bond rating on the revenue bonds.

Under the federal American Recovery and Reinvestment Act of 2009, the BABs are taxable bonds that receive a federal subsidy of 35.00% of the interest payment so the borrowing costs may be lower under BABs than regular tax-exempt bonds. If those bonds are more cost-effective and beneficial to the State, the BABs may be issued. The BABs have the same restrictions as tax-exempt bonds regarding use of the proceeds and may only be issued for the same types of purposes as tax-exempt bonds. The opportunity for issuing BABs is limited by the federal Act and is only available in 2009 and 2010. Of the \$601,000,000 in principal in the July 2009 revenue bond issuance, \$220,950.000 came from BABs.

- 68 30 school infrastructure fund, and the general fund of the
- 68 31 state in a fiscal year shall be deposited in the rebuild lowa
- 68 32 infrastructure fund and shall be used as provided in this
- 68 33 section, notwithstanding section 8.60.
- 68 34 (ii) However, in lieu of the deposit in subparagraph
- 68 35 subdivision (i), for the fiscal year beginning July 1, 2010,
- 69 1 and for each fiscal year thereafter until the principal and
- 69 2 interest on all bonds issued by the treasurer of state pursuant
- 69 3 to section 12.87 are paid, as determined by the treasurer
- 69 4 of state, fifty=five sixty=four million seven hundred fifty
- 69 5 thousand dollars of the excess moneys directed to be deposited
- 69 6 in the rebuild lowa infrastructure fund under subparagraph
- 69 7 subdivision (i) shall be deposited in the general fund of the
- 69 8 state.
- 69 9 (2) If the total amount of moneys directed to be deposited
- 69 10 in the general fund of the state under sections 99D.17 and
- 69 11 99F.11 in a fiscal year is less than the total amount of moneys
- 69 12 directed to be deposited in the revenue bonds debt service
- 69 13 fund and the revenue bonds federal subsidy holdback fund in
- 69 14 the fiscal year pursuant to this paragraph "e", the difference
- 69 15 shall be paid from moneys deposited in the beer and liquor
- 69 16 control fund created in section 123.53 in the manner provided
- 69 17 in section 123.53, subsection 3.
- 69 18 (3) After the deposit of moneys directed to be deposited
- 69 19 in the general fund of the state, and the revenue bonds debt
- 69 20 service fund, and the revenue bonds federal subsidy holdback
- 69 21 fund, as provided in subparagraph (1), subparagraph division
- 69 22 (a), if the total amount of moneys directed to be deposited
- 69 23 in the general fund of the state under sections 99D.17 and
- 69 24 99F.11 in a fiscal year is less than the total amount of
- 69 25 moneys directed to be deposited in the vision lowa fund and
- 69 26 the school infrastructure fund in the fiscal year pursuant to
- 69 27 this paragraph "e", the difference shall be paid from lottery
- 69 28 revenues in the manner provided in section 99G.39, subsection
- 69 29 3.

- 69 31 Supplement 2009, is amended to read as follows:
- 69 32 f. There is appropriated from the rebuild Iowa
- 69 33 infrastructure fund to the secure an advanced vision for
- 69 34 education fund created in section 423F.2, for each fiscal year
- 69 35 of the fiscal period beginning July 1, 2008, and ending June
- 70 1 30, 2014, 2010, and for each fiscal year of the fiscal period
- 70 2 beginning July 1, 2011, and ending June 30, 2014, the amount of
- 70 3 the moneys in excess of the first forty=seven million dollars
- 70 4 credited to the rebuild lowa infrastructure fund during the
- 70 5 fiscal year, not to exceed ten million dollars.
- 70 6 Sec. 77. Section 8.57A, subsection 4, Code 2009, is amended
- 70 7 to read as follows:
- 70 8 4. a. There is appropriated from the rebuild Iowa
- 70 9 infrastructure fund for the fiscal year years beginning July
- 70 10 1, 2008, July 1, 2009, and July 1, 2011, and for each fiscal
- 70 11 year thereafter, the sum of forty=two million dollars to
- 70 12 the environment first fund, notwithstanding section 8.57,
- 70 13 subsection 6, paragraph "c".
- 70 14 b. There is appropriated from the rebuild lowa
- 70 15 infrastructure fund for the fiscal year beginning July 1, 2010,
- 70 16 and ending June 30, 2011, the sum of thirty=three million
- 70 17 dollars to the environment first fund, notwithstanding section
- 70 18 8.57, subsection 6, paragraph "c".
- 70 19 Sec. 78. Section 8.57C, subsection 3, Code Supplement 2009,
- 70 20 is amended to read as follows:
- 70 21 3. a. There is appropriated from the general fund of the
- 70 22 state for the fiscal years beginning July 1, 2006, July 1,
- 70 23 2007, July 1, 2010 2011, and for each subsequent fiscal year
- 70 24 thereafter, the sum of seventeen million five hundred thousand
- 70 25 dollars to the technology reinvestment fund.
- 70 26 b. There is appropriated from the rebuild lowa
- 70 27 infrastructure fund for the fiscal year beginning July 1, 2008,
- 70 28 and ending June 30, 2009, the sum of seventeen million five
- 70 29 hundred thousand dollars, and for the fiscal year beginning

Education (SAVE) Fund for FY 2011 from the RIIF.

DETAIL: The SAVE receives a standing appropriation from the RIIF that is scheduled to sunset at the end of FY 2014. The funding is expected to resume in FY 2012. The SAVE Fund has received \$10,000,000 annually from the RIIF since FY 2005.

CODE: Reduces the \$42,000,000 standing appropriation from the RIIF to the Environment First Fund by \$9,000,000 for FY 2011. Funding resumes at the previous level for FY 2012.

CODE: Appropriates the FY 2011 Technology Reinvestment Fund appropriation from the RIIF rather than the standing appropriation from the General Fund.

DETAIL: The amount is reduced from \$17,500,000 to \$10,000,000 for FY 2011. The TRF funding is expected to resume from the General Fund in FY 2012. The TRF receives a standing appropriation from the General Fund per Code Section 8.57C, but for FY 2009 through FY 2011, the funding was shifted to the RIIF.

70 30 July 1, 2009, and ending June 30, 2010, the sum of fourteen

- 70 31 million five hundred twenty=five thousand dollars to the
- 70 32 technology reinvestment fund, notwithstanding section 8.57,
- 70 33 subsection 6, paragraph "c".
- 70 34 c. There is appropriated from the rebuild lowa
- 70 35 infrastructure fund for the fiscal year beginning July 1, 2010,
- 71 1 the sum of ten million dollars to the technology reinvestment
- 71 2 <u>fund, notwithstanding section 8.57, subsection 6, paragraph</u>
- 71 3 <u>"c".</u>
- 71 4 Sec. 79. Section 12.87, subsections 1 and 2, Code Supplement
- 71 5 2009, are amended to read as follows:
- 71 6 1. The treasurer of state is authorized to issue and sell
- 71 7 bonds on behalf of the state to provide funds for certain
- 71 8 infrastructure projects and for purposes of the lowa jobs
- 71 9 program established in section 16.194. The treasurer of state
- 71 10 shall have all of the powers which are necessary or convenient
- 71 11 to issue, sell and secure bonds and carry out the treasurer of
- 71 12 state's duties, and exercise the treasurer of state's authority
- 71 13 under this section and sections 12.88 through 12.90. The
- 71 14 treasurer of state may issue and sell bonds in such amounts as
- 71 15 the treasurer of state determines to be necessary to provide
- 71 16 sufficient funds for certain infrastructure projects and the
- 71 17 revenue bonds capitals fund, the revenue bonds capitals II
- 71 18 <u>fund</u>, the payment of interest on the bonds, the establishment
- 71 19 of reserves to secure the bonds, the payment of costs of
- 71 20 issuance of the bonds, the payment of other expenditures of
- 71 21 the treasurer of state incident to and necessary or convenient
- 71 22 to carry out the issuance and sale of the bonds, and the
- 71 23 payment of all other expenditures of the treasurer of state
- 71 24 necessary or convenient to administer the funds and to carry
- 71 25 out the purposes for which the bonds are issued and sold.
- 71 26 The treasurer of state may issue and sell bonds in one or
- $71\ 27$ more series on the terms and conditions the treasurer of
- 71 28 state determines to be in the best interest of the state, in
- 71 29 accordance with this section in such amounts as the treasurer
- 71 30 of state determines to be necessary to fund the purposes for

CODE: Increases the amount of total net proceeds authorized in Code Section 12.87 from \$545,000,000 to \$695,000,000 to account for the \$150,000,000 net proceeds expected from the FY 2011 bond issuance. Specifies the bond proceeds for FY 2011 will deposit in the RBC2. Section 96 makes this Section effective on enactment so the Treasurer of State may issue the bonds as soon as the legislation is signed.

71	31	which such bonds are issued and sold - as follows:
71	32	 a. The treasurer of state may issue and sell bonds in
71	33	amounts which provide aggregate net proceeds of not more
71	34	than five hundred forty=five six hundred ninety=five million
71	35	dollars, excluding any bonds issued and sold to refund
72	1	
72	2	a. (1) The On or after July 1, 2009, the treasurer of
72	3	
72	4	aggregate net proceeds of not more than one hundred eighty=five
72	5	million dollars for capital projects which qualify as vertical
72	6	infrastructure projects as defined in section 8.57, subsection
72	7	6, paragraph "c", to the extent practicable in any fiscal year
72	8	and without limiting other qualifying capital expenditures.
72	9	b. (2) The On or after July 1, 2009, the treasurer of state
72	10	may issue and sell bonds in amounts which provide aggregate
72	11	net proceeds of not more than three hundred sixty million
72	12	dollars for purposes of the lowa jobs program established
72	13	in section 16.194 and for watershed flood rebuilding and
72	14	prevention projects, soil conservation projects, sewer
72	15	infrastructure projects, for certain housing and public service
72	16	shelter projects and public broadband and alternative energy
72	17	projects, and for projects relating to bridge safety and the
72	18	rehabilitation of deficient bridges.
	19	
	20	issue and sell bonds in amounts which provide aggregate net
	21	proceeds of not more than one hundred fifty million dollars
	22	
	23	
	24	·
72	25	
	26	finance authority, state board of regents, and treasurer of
	27	
	28	Bonds issued and sold under this section are payable
	29	
	30	
72	31	fund, and any bond reserve funds established pursuant to

72 32 section 12.89, and only to the extent provided in the trust 72 33 indenture, resolution, or other instrument authorizing their

- 72 34 issuance. All moneys in the revenue bonds debt service fund,
- 72 35 the revenue bonds federal subsidy holdback fund, and any bond
- 73 1 reserve funds established pursuant to section 12.89 may be
- 73 2 deposited with trustees or depositories in accordance with
- 73 3 the terms of the trust indentures, resolutions, or other
- 73 4 instruments authorizing the issuance of bonds and pledged by
- 73 5 the treasurer of state to the payment thereof. Bonds issued
- 73 6 and sold under this section shall contain a statement that the
- 73 7 bonds are limited special obligations of the state and do not
- 73 8 constitute a debt or indebtedness of the state or a pledge
- 73 9 of the faith or credit of the state or a charge against the
- 73 10 general credit or general fund of the state. The treasurer
- 73 11 of state shall not pledge the credit or taxing power of this
- 73 12 state or any political subdivision of this state or make bonds
- 73 13 issued and sold pursuant to this section payable out of any
- 73 14 moneys except those in the revenue bonds debt service fund,
- 73 15 the revenue bonds federal subsidy holdback fund, and any bond
- 73 16 reserve funds established pursuant to section 12.89.
- Sec. 80. Section 12.89, subsection 2, Code Supplement 2009,
- 73 18 is amended by adding the following new paragraph:
- NEW PARAGRAPH . Od. Federal subsidies and any transfers
- 73 20 from the revenue bonds federal subsidy holdback fund created
- 73 21 pursuant to section 12.89A.
- Sec. 81. NEW SECTION . 12.89A Revenue bonds federal subsidy
- 73 23 holdback fund.
- 73 24 1. A revenue bonds federal subsidy holdback fund is created
- 73 25 and established as a separate and distinct fund in the state
- 73 26 treasury. The treasurer of state shall act as custodian of the
- 73 27 fund and disburse moneys contained in the fund.
- 73 28 2. The moneys in such fund shall include all of the
- 73 29 following:
- a. The revenues required to be deposited in the fund
- 73 31 pursuant to section 8.57, subsection 6, paragraph "e",
- 73 32 subparagraphs (1) and (2).

CODE: Conforming change to provisions related to revenue bonds with the new Federal Subsidy Holdback Fund under Code Section 12.89A.

CODE: Establishes the Federal Subsidy Holdback Fund in Code Section 12.89A.

DETAIL: Section 75 provides a transfer of \$3,750,000 from wagering taxes to the Holdback Fund to provide coverage in the event the federal subsidy on the Build America Bonds (BABs) is not received. Once the Treasurer of State receives the subsidy, the \$3,750,000 will be transferred back to the RIIF. While the transfer does divert \$3,750,000 away from the RIIF, it is anticipated that the effect will be revenue neutral because it is expected the subsidies will be paid. This change helps with the rating agency and maintaining a higher bond rating on the revenue bonds.

- 73 33 b. Interest attributable to investment moneys in the fund.
- c. Any other moneys from any other sources which may be
- 73 35 legally available to the treasurer of state for the purpose of
- 74 1 the fund.
- 74 2 3. The moneys in the revenue bonds federal subsidy holdback
- 74 3 fund are appropriated and shall be used or transferred to the
- 74 4 revenue bonds debt service fund created in section 12.89.
- 74 5 subsection 1, solely for the purpose of making payments of
- 74 6 principal and interest on federal subsidy bonds when due, if
- 74 7 the treasurer of state or the treasurer's designee has not
- 74 8 received a federal subsidy scheduled to be received for such
- 74 9 payment by the due date.
- 74 10 4. The moneys on deposit in the revenue bonds federal
- 74 11 subsidy holdback fund shall be used or transferred to the
- 74 12 revenue bonds debt service fund created in section 12.89.
- 74 13 subsection 1, solely for the purpose of making payments of
- 74 14 principal and interest on federal subsidy bonds prior to any
- 74 15 use or transfer of moneys on deposit in any bond reserve fund
- 74 16 created for such federal subsidy bonds by the treasurer of
- 74 17 state pursuant to section 12.89, subsection 3, paragraph "a".
- 74 18 5. At any time during each fiscal year that there are moneys
- 74 19 on deposit in the revenue bonds federal subsidy holdback fund
- 74 20 that are not needed to pay principal and interest on federal
- 74 21 subsidy bonds during such fiscal year as determined by the
- 74 22 treasurer of state or the treasurer's designee, such moneys on
- 74 23 deposit in the revenue bonds federal subsidy holdback account
- 74 24 shall be credited to the rebuild lowa infrastructure fund of
- 74 25 the state.
- 6. For purposes of this section:
- a. "Federal subsidy" means any payment from the federal
- 74 28 government with respect to federal subsidy bonds.
- b. "Federal subsidy bonds" means any bonds issued and
- 74 30 sold pursuant to section 12.87 for which a federal subsidy is
- 74 31 expected to be paid on or before any date on which interest on
- 74 32 such bonds is due and payable.

Under the federal American Recovery and Reinvestment Act of 2009. the BABs are taxable bonds that receive a federal subsidy of 35.00% of the interest payment so the borrowing costs may be lower under BABs than regular tax-exempt bonds. If the bonds are more costeffective and beneficial to the State, the BABs may be issued. The BABs have the same restrictions as tax-exempt bonds regarding use of the proceeds and may only be issued for the same types of purposes as tax-exempt bonds. The opportunity for issuing BABs is limited by the federal Act and is only available in 2009 and 2010. Of the \$601,000,000 in principal in the July 2009 revenue bond issuance, \$220,950,000 came from BABs.

74 34 subparagraph (6), Code Supplement 2009, is amended by striking

- 74 35 the subparagraph.
- 75 1 Sec. 83. Section 15F.204, subsection 8, paragraph b,
- 75 2 subparagraph (4), Code Supplement 2009, is amended by striking
- 75 3 the subparagraph.

- 75 4 Sec. 84. Section 16.181A, Code 2009, is amended to read as
- 75 5 follows:
- 75 6 16.181A Housing trust fund == appropriations.
- 75 7 1. There is appropriated from the rebuild Iowa
- 75 8 infrastructure fund to the lowa finance authority for deposit
- 75 9 in the housing trust fund created in section 16.181, for
- 75 10 the fiscal year beginning July 1, 2009, and ending June 30,
- 75 11 2010, and ending July 1, 2011, and for each succeeding fiscal
- 75 12 year, the sum of three million dollars.
- 75 13 <u>2. There is appropriated from the rebuild lowa</u>
- 75 14 infrastructure fund to the lowa finance authority for deposit
- 75 15 in the housing trust fund created in section 16.181, for the
- 75 16 fiscal year beginning July 1, 2010 and ending June 30, 2011.
- 75 17 the sum of one million dollars.
- 75 18 Sec. 85. Section 16.192, subsections 2 and 4, Code
- 75 19 Supplement 2009, are amended to read as follows:
- 75 20 2. Establish the lowa jobs program pursuant to section
- 75 21 16.194 and the lowa jobs II program pursuant to section
- 75 22 16.194A.
- 75 23 4. Award financial assistance , including financial
- 75 24 <u>assistance</u> in the form of grants under the lowa jobs program
- 75 25 pursuant to sections 16.194, 16.194A, and 16.195.
- 75 26 Sec. 86. Section 16.193, subsection 2, Code Supplement
- 75 27 2009, is amended to read as follows:
- 75 28 2. During the term of the lowa jobs program established
- 75 29 in section 16.194 and the lowa jobs II program established

from the RIIF to the CAT Grant Program for FY 2011. Also eliminates the \$7,000,000 previously enacted appropriation from the General Fund for FY 2011.

DETAIL: The entire \$12,000,000 for FY 2011 is funded from the RBC2 in Division IV. The CAT appropriation is slated to resume at \$5,000,000 from the RIIF and \$7,000,000 from the General Fund in FY 2012. The CAT appropriation sunsets at the end of FY 2013.

CODE: Reduces the \$3,000,000 standing appropriation from the RIIF to the Housing Trust Fund by \$2,000,000 for FY 2011.

DETAIL: Funding resumes at the previous level for FY 2012 from the RIIF. Division III provides an FY 2011 appropriation from the RBC Fund for the Housing Trust Fund Program for \$2,000,000.

CODE: Sections 85, 86, and 89 make conforming changes to the I-JOBS Board and Program provisions to account for the new I-JOBS II Program created under Code Section 16.194A. Section 87 adds reporting requirements related to the I-JOBS Programs. Section 88 creates the I-JOBS II Program.

DETAIL: Specifies that the IFA must collect information on all projects approved under the existing I-JOBS Program and the new I-JOBS II Program. The IFA must report quarterly to the Governor and General Assembly on specified data. The IFA must maintain a website that allows the public to track project information on a county-by-county basis.

- 75 30 in section 16.194A, two hundred thousand dollars of the
- 75 31 moneys deposited in the rebuild lowa infrastructure fund
- 75 32 shall be allocated each fiscal year to the lowa finance
- 75 33 authority for purposes of administering the lowa jobs program,
- 75 34 notwithstanding section 8.57, subsection 6, paragraph "c".
- 75 35 Sec. 87. Section 16.193, Code Supplement 2009, is amended by
- 76 1 adding the following new subsection:
- 76 2 <u>NEW SUBSECTION</u> . 3. a. During the term of the lowa jobs
- 76 3 program, the lowa finance authority shall collect data on all
- 76 4 of the projects approved for the program. The department
- 76 5 of management and the state agencies associated with the
- 76 6 projects shall assist the authority with the data collection
- 76 7 and in developing the report required by this subsection.
- 76 8 The authority shall report quarterly to the governor and the
- 76 9 general assembly concerning the data.
- 76 10 b. The report shall include but is not limited to all of the
- 76 11 following:
- 76 12 (1) The nature of each project and its purpose.
- 76 13 (2) The status of each project and the amount and percentage
- 76 14 of program funds expended for the project.
- 76 15 (3) The outside funding that is matched or leveraged by the 76 16 program funds.
- 76 17 (4) The number of jobs created or retained by each project.
- 76 18 (5) For each project, the names of the project contractors,
- 76 19 state of residence of the project contractors, and the state of 76 20 residence of the contractors' employees.
- 76 21 c. The authority shall maintain an internet site that allows
- 76 22 citizens to track project data on a county=by=county basis.
- 76 23 Sec. 88. <u>NEW SECTION</u> . 16.194A lowa jobs II program ==
- 76 24 disaster prevention.
- 76 25 1. An lowa jobs II program is created to assist in the
- 76 26 development and completion of public construction projects
- 76 27 relating to disaster prevention including but not limited to
- 76 28 the construction of, or the replacement or reconstruction of,
- 76 29 local public buildings in a manner that mitigates damages from
- 76 30 future disasters, including flooding.
- 76 31 2. A city or county in this state that applies the smart
- 76 32 planning principles and guidelines pursuant to sections 18B.1

The grant process in the new I-JOBS II Program will be run similarly to the local infrastructure grants under the I-JOBS Board in FY 2010, but the criteria will include projects in cities and counties that incorporate smart planning principles and guidelines under Code Sections 18B.1 and 18B.2. Division VII provides the provisions relating to smart planning, including creating a new Task Force. The Disaster Prevention Smart Planning Local Grant Program will assist in the development of public construction projects that provide disaster prevention and use smart planning techniques such as sustainable designs for low-impact development. The intent is to mitigate damages from future disasters, including flooding while encouraging communities to incorporate the smart planning sustainable development principles. Division IV provides \$30,000,000 for this new grant program from the RBC2. An award of financial assistance to a project will be limited to 90.00% of the total cost. An applicant or combination of applicants for a project within the same county may not be awarded more than 40.00% of the funds available in the Program. Funds that are unexpended or unencumbered one year after the financial assistance allocation may be reallocated at the discretion of the Board.

- 76 33 and 18B.2, as enacted in this Act, may submit an application
- 76 34 to the lowa jobs board for financial assistance for a local
- 76 35 infrastructure competitive grant for an eligible project under
- 77 1 the program, notwithstanding any limitation on the state's
- 77 2 percentage in funding as contained in section 29C.6, subsection
- 77 3 17.
- 77 4 3. Financial assistance under the program shall be awarded
- 77 5 in the form of grants.
- 77 6 4. The board shall consider the following criteria in
- 77 7 evaluating eligible projects to receive financial assistance
- 77 8 under the program:
- 77 9 a. The total number and quality of jobs to be created and
- 77 10 the benefits likely to accrue to areas distressed by high
- 77 11 unemployment.
- 77 12 b. Financial feasibility, including the ability of projects
- 77 13 to fund depreciation costs or replacement reserves, and the
- 77 14 availability of other federal, state, local, and private
- 77 15 sources of funds.
- 77 16 c. Sustainability and energy efficiency.
- 77 17 d. Benefits for disaster prevention.
- 77 18 e. The project's readiness to proceed.
- 77 19 5. An applicant must demonstrate local support for the
- 77 20 project as defined by rule.
- 77 21 6. Any award of financial assistance to a project shall
- 77 22 be limited to up to ninety percent of the total cost of the
- 77 23 development and completion of a public construction project
- 77 24 relating to disaster prevention consistent with the purposes of
- 77 25 the program as specified in subsection 1.
- 77 26 7. In order for a project to be eligible to receive
- 77 27 financial assistance from the board, the project must be a
- 77 28 public construction project pursuant to subsection 1 with a
- 77 29 demonstrated substantial local, regional, or statewide economic
- 77 30 impact.
- 77 31 8. The board shall not approve an application for assistance
- 77 32 for any of the following purposes:
- 77 33 a. To refinance a loan existing prior to the date of the
- 77 34 initial financial assistance application.
- 77 35 b. For a project that has previously received financial

- 78 1 assistance under the program, unless the applicant demonstrates
- 78 2 that the financial assistance would be used for a significant
- 78 3 expansion of a project.
- 78 4 9. Any portion of an amount allocated for projects
- 78 5 that remains unexpended or unencumbered one year after the
- 78 6 allocation has been made may be reallocated to another project
- 78 7 category, at the discretion of the board. The board shall
- 78 8 ensure that all bond proceeds be expended within three years
- 78 9 from when the allocation was initially made.
- 78 10 10. The board shall ensure that funds obligated under
- 78 11 this section are coordinated with other federal program funds
- 78 12 received by the state, and that projects receiving funds are
- 78 13 located in geographically diverse areas of the state.
- 78 14 11. An applicant or combination of applicants for a project
- 78 15 within the same county shall not be awarded more than forty
- 78 16 percent of the funds available under this program.
- 78 17 Sec. 89. Section 16.195, subsection 2, Code Supplement
- 78 18 2009, is amended to read as follows:
- 78 19 2. A review committee composed of members of the
- 78 20 board as determined by the board shall review lowa jobs
- 78 21 program applications submitted to the board and make
- 78 22 recommendations regarding the applications to the board. When
- 78 23 reviewing the applications, the review committee and the
- 78 24 authority shall consider the project criteria specified in
- 78 25 section sections 16.194 and 16.194A. The board shall develop
- 78 26 the appropriate level of transparency regarding project fund
- 78 27 allocations.
- 78 28 Sec. 90. Section 26.3, subsection 2, Code Supplement 2009,
- 78 29 is amended to read as follows:
- 78 30 2. A governmental entity shall have an engineer licensed
- 78 31 under chapter 542B, a landscape architect licensed under
- 78 32 chapter 544B, or an architect registered under chapter
- 78 33 544A prepare plans and specifications, and calculate the
- 78 34 estimated total cost of a proposed public improvement. A
- 78 35 governmental entity shall ensure that a sufficient number
- 79 1 of paper copies of the project's contract documents, including

CODE: Requires a governmental entity to ensure that a sufficient number of paper copies of the project's contract documents be made available at no charge to prospective bidders. Specifies the conditions if a deposit is required as part of a paper contract distribution policy.

- 79 2 all drawings, plans, specifications, and estimated total costs
- 79 3 of the proposed public improvement are <u>made</u> available for
- 79 4 distribution at no charge to prospective bidders, subcontractor
- 79 5 bidders, suppliers, and contractor plan room services . If
- 79 6 a deposit is required as part of a paper contract documents
- 79 7 distribution policy by the public owner, the deposit shall
- 79 8 not exceed two hundred fifty dollars per set which shall be
- 79 9 refunded upon return of the contract documents within fourteen
- 79 10 days after award of the project. If the contract documents are
- 79 11 not returned in a timely manner and in a reusable condition,
- 79 12 the deposit shall be forfeited. The governmental entity shall
- 79 13 reimburse the landscape architect, architect, or professional
- 79 14 engineer for the actual costs of preparation and distribution
- 79 15 of plans and specifications.
- Sec. 91. NEW SECTION . 73.14 Minority=owned and female=owned
- 79 17 businesses == bond issuance services.
- 79 18 1. The state, board of regents institutions, counties,
- 79 19 townships, school districts, community colleges, cities, and
- 79 20 other public entities, and every person acting as contracting
- 79 21 agent for any such entity, shall, when issuing bonds or other
- 79 22 obligations, make a good=faith effort to utilize minority=owned
- 79 23 and female=owned businesses for attorneys, accountants,
- 79 24 financial advisors, banks, underwriters, insurers, and other
- 79 25 occupations necessary to carry out the issuance of bonds or
- 79 26 other obligations by the entity.
- 79 27 2. For purposes of this section:
- a. "Female=owned business" means a business that is
- 79 29 fifty=one percent or more owned, operated, and actively managed
- 79 30 by one or more women.
- 79 31 b. "Minority=owned business" means a business that is
- 79 32 fifty=one percent or more owned, operated, and actively managed
- 79 33 by one or more minority persons.

CODE: Conforming change to add the new Federal Subsidy Holdback Fund in the language related to a secondary revenue

CODE: Adds Code Section 73.14 to require that when issuing bonds, the State, Board of Regents, cities, counties, townships, school

districts, community colleges, and other public entities, including all

faith effort to use female-owned and minority-owned businesses.

bond issuance.

persons contracting with these entities, are required to make a good-

Businesses include attorneys, accountants, financial advisors, banks,

underwriters, insurers, and other occupations necessary to carry out a

- Sec. 92. Section 123.53, subsections 3 and 4. Code
- 79 35 Supplement 2009, are amended to read as follows:

80 1 3. Notwithstanding subsection 2, if gaming revenues under

- 80 2 sections 99D.17 and 99F.11 are insufficient in a fiscal year to
- 80 3 meet the total amount of such revenues directed to be deposited
- 80 4 in the revenue bonds debt service fund and the revenue bonds
- 80 5 <u>federal subsidy holdback fund</u> during the fiscal year pursuant
- 80 6 to section 8.57, subsection 6, paragraph "e", the difference
- 80 7 shall be paid from moneys deposited in the beer and liquor
- 80 8 control fund prior to transfer of such moneys to the general
- 80 9 fund pursuant to subsection 2 and prior to the transfer of such
- 80 10 moneys pursuant to subsections 5 and 6. If moneys deposited in
- 80 11 the beer and liquor control fund are insufficient during the
- 80 12 fiscal year to pay the difference, the remaining difference
- 80 13 shall be paid from moneys deposited in the beer and liquor
- 80 14 control fund in subsequent fiscal years as such moneys become
- 80 15 available.
- 80 16 4. The treasurer of state shall, each quarter, prepare
- 80 17 an estimate of the gaming revenues and of the moneys to be
- 80 18 deposited in the beer and liquor control fund that will become
- 80 19 available during the remainder of the appropriate fiscal year
- 80 20 for the purposes described in subsection 3. The department
- $80\,$ 21 of management, the department of inspections and appeals, and
- 80 22 the department of commerce shall take appropriate actions to
- 80 23 provide that the sum of the amount of gaming revenues available
- 80 24 to be deposited into the revenue bonds debt service fund during
- 80 25 a fiscal year and the amount of moneys to be deposited in the
- 80 26 beer and liquor control fund available to be deposited into
- 80 27 the revenue bonds debt service fund and the revenue bonds
- 80 28 <u>federal subsidy holdback fund</u> during such fiscal year will be
- 80 29 sufficient to cover any anticipated deficiencies.
- 80 30 Sec. 93. Section 327H.20A, subsection 3, Code Supplement
- 80 31 2009, is amended to read as follows:
- 30 32 3. Notwithstanding any other provision to the contrary,
- 80 33 on or after July 1, 2006, moneys received as repayments for
- 80 34 loans made pursuant to this chapter or chapter 327l, Code 2009,
- $80\ 35\$ before, on, or after July 1, 2005, other than repayments of
- 81 1 federal moneys subject to section 327H.21, shall be credited to

pledge, if there are not enough wagering taxes available for the allocation.

DETAIL: The Beer and Liquor Control Fund provides the secondary revenue pledge for the revenue bonds issued in FY 2010. Any revenue bonds pledged with wagering tax revenue must include a secondary source of funds because of a concern that there could be a loss of revenue due to potential changes in county laws. Every 10 years, the counties with casinos must vote whether or not to authorize continued gambling. The Vision Iowa and School Infrastructure bonds have lottery revenues pledged as their respective secondary sources.

CODE: Sections 93 and 94 amend the existing Rail Revolving Loan and Grant Fund and Passenger Rail Service Revolving Fund to clarify that the funds do not revert to back the Fund that provided the appropriation.

DETAIL: The language currently references the General Fund, but these rail funds generally receive appropriations from the RIIF.

- 81 2 the railroad revolving loan and grant fund. Notwithstanding
- 81 3 section 8.33, moneys in the railroad revolving loan and grant
- 81 4 fund shall not revert to the general fund of the state fund
- 81 5 from which it was appropriated but shall remain available
- 81 6 indefinitely for expenditure under this section.
- 81 7 Sec. 94. Section 327J.2, subsection 3, Code Supplement
- 81 8 2009, is amended to read as follows:
- 81 9 3. No reversion. Notwithstanding section 8.33, any balance
- 81 10 in the fund on June 30 of any fiscal year shall not revert
- 81 11 to the general fund of the state fund from which it was
- 81 12 appropriated.
- 81 13 Sec. 95. REPEAL. Sections 8.57D, 12.90A, 12.90B, 12.90C,
- 81 14 16.185, 16.186, 16.187, and 313.68, Code Supplement 2009, are
- 81 15 repealed.
- 81 16 Sec. 96. EFFECTIVE DATES AND APPLICABILITY.
- 81 17 1. The section of this division of this Act amending section
- 81 18 12.87, being deemed of immediate importance, takes effect upon
- 81 19 enactment.
- 81 20 2. The section of this division of this Act enacting section
- 81 21 16.193, subsection 3, being deemed of immediate importance.
- 81 22 takes effect upon enactment, and applies to projects approved
- 81 23 on, before, and after the effective date of the section.

CODE: Repeals funds created in SF 376 (2009 Session) that are no longer necessary. These funds include the Disaster Damage Housing Assistance Fund, the Affordable Housing Assistance Grant Fund, the Public Service Shelter Grant Fund, and the Bridge Safety Fund.

Sections 79 and 87 in Division XVIII related to revenue bonds and I-JOBS reporting are effective on enactment.

Summary Data Other Funds

	Actual FY 2009	Estimated Net FY 2010		Final Action FY 2011		Final Action vs. Est Net 2010	Bill Number	Page and Line #
	 (1)	 (2)	_	(3)	_	(4)	(5)	(6)
Economic Development	\$ 0	\$ 0	\$	5,195,000	\$	5,195,000		
Transportation, Infrastructure, and Capitals	 511,641,477	 549,069,054		298,765,745		-250,303,309		
Grand Total	\$ 511,641,477	\$ 549,069,054	\$	303,960,745	\$	-245,108,309		

Economic Development

	Act FY 2		E	FY 2010 (2)	 Final Action FY 2011 (3)	Final Action s. Est Net 2010 (4)	Bill Number (5)	Page and (6)
Economic Development, Dept. of								
Economic Development, Dept. of								
Site Development Consultations-SIF Save our Small Businesses Fund-SIF Small Business Assistance Website-SIF	\$	0 0 0	\$	0 0 0	\$ 175,000 5,000,000 20,000	\$ 175,000 5,000,000 20,000	SF2389 SF2389 SF2389	PG 44 LN 32 PG 52 LN 27 PG 46 LN 9
Total Economic Development, Dept. of	\$	0	\$	0	\$ 5,195,000	\$ 5,195,000		
Total Economic Development	\$	0	\$	0	\$ 5,195,000	\$ 5,195,000		

	 Actual FY 2009 (1)	_	Estimated Net FY 2010 (2)	Final Action FY 2011 (3)	_	Final Action vs. Est Net 2010 (4)	Bill Number (5)	Page and Line # (6)
Administrative Services, Dept. of								
Administrative Services DAS Distribution Account-RIIF D-Line Bus Service-RIIF I/3 Human Resources Module RFP-RIIF Mercy Capital Hospital Operations-RIIF	\$ 2,000,000 183,000 200,000 0	\$	3,700,000 200,000 0 500,000	\$ 3,700,000 200,000 0 1,083,175	\$	0 0 0 583,175	SF2389 SF2389 SF2389 SF2389	PG 1 LN 8 PG 1 LN 32 PG 1 LN 28
Total Administrative Services, Dept. of	\$ 2,383,000	\$	4,400,000	\$ 4,983,175	\$	583,175		
Administrative Services - Capitals								
Administrative Services - Capitals								
Routine Maintenance-RIIF Wallace Building-RIIF Cap Comp Elect Dist Upgrade-RIIF Capitol Interior/Exterior-RIIF	\$ 3,000,000 0 0 1,900,000	\$	3,000,000 1,500,000 850,000 5,000,000	\$ 0 0 0	\$	-3,000,000 -1,500,000 -850,000 -5,000,000	SF2389 SF2389 SF2389 SF2389	
Hoover Bldg HVAC ImproveRIIF Central Energy Plant/Facilities Mgmt Improve-RIIF	0		1,500,000 623,000	0		-1,500,000 -623,000	SF2389 SF2389	
ITE Pooled Technology-TRF Major Renovation-RCF	3,980,255 0		2,037,184 195,484	3,793,654 0		1,756,470 -195,484	SF2389 SF2389	PG 8 LN 6
DHS CCUSO Facility-RIIF	829,000		0	0		0	SF2389	
Complex Utility Tunnels Imrpv-RIIF Cap. Complex Master Plan-RIIF	1,000,000 250,000		0	0		0	SF2389 SF2389	
Property Acquisition-RIIF Install Pre-Heat Piping-RC2	1,000,000 300,000		0	0		0 0	SF2389 SF2389	
Cap. Complex Alternative Energy SysRC2 Terrace Hill Maintenance-RIIF	200,000 0		0 769,543	0		0 -769,543	SF2389 SF2389	
New State Office Bldg-RC2 Vehicle Dispatch Fleet Relocation-RIIF	-36,923,898 -349,161		0	0		0 0	SF2389 SF2389	
Statewide Major Maintenance-RIIF Hoover Security/Fire Walls-RIIF	2,000,000 165,000		0	0		0	SF2389 SF2389	
Project Manager IVH-RIIF Terrace Hill Renovation-RCF	200,000 186,457		0	0		0	SF2389 SF2389	
Mercy Capitol Purchase-RIIF Major Maintenance-RBC	 3,950,000 14,624,923		0	3,000,000		0 3,000,000	SF2389 SF2389	PG 9 LN 32
Total Administrative Services - Capitals	\$ -3,687,424	\$	15,475,211	\$ 6,793,654	\$	-8,681,557		

	Actual FY 2009		Estimated Net FY 2010	Final Action FY 2011		Final Action vs. Est Net 2010	Bill Number	Page and Line #
	(1)		 (2)	 (3)	_	(4)	(5)	(6)
Agriculture and Land Stewardship								
Soil Conservation Soil Conservation Cost Share - RBC	\$	0	\$ 0	\$ 1,000,000	\$	1,000,000	SF2389	PG 10 LN 4
Agriculture and Land Stewardship IA Jr. Gelbvieh Association-RIIF Soil Conservation Watershed Grants-RBC Conservation Reserve Enhance Prog RBC2 WIRB Administration-RIIF Total Agriculture and Land Stewardship	·	0 0 0 0	\$ 0 11,500,000 0 0 11,500,000	\$ 0 0 2,500,000 50,000 2,550,000	\$	0 -11,500,000 2,500,000 50,000 -8,950,000	SF2389 SF2389 SF2389 SF2389	PG 15 LN 14 PG 2 LN 13
Soil Conservation Soil Conservation Cost Share - RBC2	\$	0	\$ 0	\$ 5,950,000	\$	5,950,000	SF2389	PG 14 LN 18
Total Agriculture and Land Stewardship	\$ 1	10,000	\$ 11,500,000	\$ 9,500,000	\$	-2,000,000		
Blind, Dept. of the Blind, Dept. for the Newsline Service-RIIF	\$	0	\$ 0	\$ 20,000	\$	20,000	SF2389	PG 2 LN 18
Total Blind, Dept. of the	\$	0	\$ 0	\$ 20,000	\$		01 2000	1 0 2 LN 10
Blind Capitals, Dept. for the Dept. for the Blind Capitals Blind Building Renovation-RBC	\$ 86	69,748	\$ 0	\$ 0	\$	0	SF2389	
Total Blind Capitals, Dept. for the	\$ 86	59,748	\$ 0	\$ 0	\$	0		
Corrections, Dept. of Central Office Iowa Corrections Offender Network-TRF	\$ 50	00,000	\$ 500,000	\$ 500,000	\$	0	SF2389	PG 8 LN 9
Total Corrections, Dept. of		00,000	\$ 500,000	\$ 500,000	\$	0	31 Z303	LOO LINS

	Actual FY 2009		Estimated Net FY 2010 (2)		Final Action FY 2011		Final Action vs. Est Net 2010	Bill Number	Page and Line #
		(1)		(2)	_	(3)	(4)	(5)	(6)
Corrections Capital									
Corrections Capital									
Davenport CBC Facility-RC2	\$	3,458,217	\$	0	\$	0	\$ 0	SF2389	
DOC Capital Improvements-RC2		2,797,376		0		0	0	SF2389	
CBC 1 Waterloo Bed Expansion-RBC		6,000,000		0		0	0	SF2389	
CBC 3 Sioux City Bed Expansion-RBC		5,300,000		0		0	0	SF2389	
CBC 5 Des Moines Expansion-RBC		13,100,000		0		-13,100,000	-13,100,000	SF2389	PG 62 LN 10
CBC 7 Davenport Expansion-RBC		2,100,000		0		0	0	SF2389	
CBC 8 Ottumwa Bed Expansion-RBC		4,100,000		0		0	0	SF2389	
ICIW Mitchellville Prison Expansion-RBC		47,500,000		0		0	0	SF2389	
Mt.Pleasant/Rockwell City Kitchens-RBC		12,500,000		0		0	0	SF2389	
DOC Project Management-RBC		0		0		2,200,000	2,200,000	SF2389	PG 11 LN 13
CBCs Opening Costs Equipment-RBC		0		0		1,519,048	1,519,048	SF2389	PG 11 LN 3
Security Barrier CBC Des Moines/City Park-RBC		0		0		1,000,000	1,000,000	SF2389	PG 11 LN 8
DOC A & E Funding-RIIF		1,000,000		0		0	0	SF2389	
Project Manager-RIIF		500,000		1,750,000		0	-1,750,000	SF2389	
Iowa State Penitentiary-PBF		130,677,500		0		0	0	SF2389	
Davenport CBC Facility-RIIF		-3,458,217		0		0	0	SF2389	
DOC Capitals Request-RIIF		-2,797,376		0		0	0	SF2389	
CBC Des Moines Expansion-RIIF		200,000		0		0	0	SF2389	
Prison Construction Management-PBF		0		0		322,500	322,500	SF2389	PG 22 LN 23
Total Corrections Capital	\$	222,977,500	\$	1,750,000	\$	-8,058,452	\$ -9,808,452		
Cultural Affairs, Dept. of									
Cultural Affairs, Dept. of									
Civil War Sesquicentennial-RIIF	\$	0	\$	350,000	\$	0	\$ -350,000	SF2389	
Community Cultural Grants-RIIF		0		200,000		0	-200,000	SF2389	
Historic Site Maintenance RIIF		0		0		40,000	40,000	SF2389	PG 2 LN 30
Grout Museum Oral History Exhibit-TRF		500,000		486,250		0	-486,250	SF2389	
Historic Preservation-RIIF		1,000,000		1,000,000		0	-1,000,000	SF2389	
Kimball Organ Restoration-RIIF		80,000		0		0	0	SF2389	
Great Places Capitals-RIIF		2,000,000		1,900,000		0	-1,900,000	SF2389	
Battle Flags-RIIF		220,000		0		60,000	60,000	SF2389	PG 2 LN 24
Total Cultural Affairs, Dept. of	\$	3,800,000	\$	3,936,250	\$	100,000	\$ -3,836,250		

	Actual FY 2009 (1)		FY	ated Net 2010 (2)	_	Final Action FY 2011 (3)	al Action st Net 2010 (4)	Bill Number (5)	Page and Line # (6)
Cultural Affairs Capital									
Cultural Affairs Capital Great Places Grants - RBC	\$	0	\$	0	\$	2,000,000	\$ 2,000,000	SF2389	PG 10 LN 35
Total Cultural Affairs Capital	\$	0	\$	0	\$	2,000,000	\$ 2,000,000		

	Actual FY 2009		 Estimated Net FY 2010		Final Action FY 2011	 Final Action vs. Est Net 2010	Bill Number	Page and Line #
		(1)	 (2)	_	(3)	 (4)	(5)	(6)
Economic Development, Dept. of								
Economic Development, Dept. of								
RECAT-RIIF	\$	10,000,000	\$ 0	\$	0	\$ 0	SF2389	
NIACC/Mason City Small Business Ctr-RBC2		0	0		1,500,000	1,500,000	SF2389	PG 16 LN 16
Kirkwood CC/Cedar Rapids Small Bus Ctr-RBC2		0	0		1,200,000	1,200,000	SF2389	PG 16 LN 20
Regional Transit Hub Construction-RBC		0	0		4,000,000	4,000,000	SF2389	PG 11 LN 17
Innovation & Commercialization-RIIF		900,000	0		0	0	SF2389	
Community & Tourism Grant-RIIF		12,000,000	0		0	0	SF2389	
ACE Infrastructure-RIIF		-4,225,000	0		0	0	SF2389	
ACE Infrastructure-RC2		9,725,000	0		0	0	SF2389	
Workforce Training and Econ Dev Fund-RIIF		2,000,000	2,000,000		2,000,000	0	SF2389	PG 2 LN 33
Regional Sports Authorities-RIIF		500,000	500,000		500,000	0	SF2389	PG 3 LN 15
Grow Iowa Values Fund-RIIF		50,000,000	45,000,000		38,000,000	-7,000,000	SF2389	PG 41 LN 7
Des Moines Multiuse Comm. Ctr-RIIF		100,000	0		0	0	SF2389	
City Seymour Asbestos Demolition Assist-RIIF		0	50,000		0	-50,000	SF2389	
AAU Jr. Olympics Summer 2009-RIIF		0	200,000		0	-200,000	SF2389	
Warren Co Econ Dev Bldg Renovation-RIIF		0	100,000		0	-100,000	SF2389	
Muscatine Fire Station-RIIF		0	200,000		0	-200,000	SF2389	
City of Stratford Community Ctr Improve-RIIF		0	10,000		0	-10,000	SF2389	
Community Attraction and Tourism Grants-RBC		12,000,000	0		0	0	SF2389	
River Enhancement CAT-RBC		10,000,000	0		0	0	SF2389	
ACE Vertical Infrastructure-RBC		5,500,000	0		0	0	SF2389	
Blank Park Zoo Expansion and Renovation-RIIF		0	0		500,000	500,000	SF2389	
Community Attraction & Tourism Grants RBC2		0	0		12,000,000	12,000,000	SF2389	PG 15 LN 17
6th Avenue Corr Revitalization Main Streets-RIIF		0	0		100,000	100,000	SF2389	PG 3 LN 4
River Enhancement CAT - RBC2		0	0		4,000,000	4,000,000	SF2389	PG 15 LN 21
ACE Vertical Infrastructure Comm Colleges - RBC2		0	0		5,500,000	5,500,000	SF2389	PG 15 LN 28
Port Authority - Econ Dev Southeast Iowa-RIIF		0	0		50,000	50,000	SF2389	PG 3 LN 10
Main Street Projects-RBC2		0	0		8,450,000	8,450,000	SF2389	PG 15 LN 33
World Food Prize Borlaug/Ruan Scholar-RIIF		0	 0		100,000	 100,000	SF2389	PG 3 LN 20
Total Economic Development, Dept. of	\$	108,500,000	\$ 48,060,000	\$	77,900,000	\$ 29,840,000		

	Actual Estimated No. FY 2009 FY 2010 (1) (2)				Final Action FY 2011 (3)	-	Final Action . Est Net 2010 (4)	Bill Number (5)	Page and Line # (6)	
Education, Dept. of										
Education, Dept. of										
ICN Part III Leases & MaintTRF	\$	2,727,000	\$	2,727,000	\$	2,727,000	\$	0	SF2389	PG 8 LN 13
lowa Learning Technologies-RIIF		250,000		0		0		0	SF2389	
Education Data Warehouse-TRF		600,000		600,000		600,000		0	SF2389	PG 8 LN 17
Enrich Iowa-RIIF		1,000,000		1,000,000		500,000		-500,000	SF2389	PG 3 LN 24
Skills Iowa Technology Grant-TRF		500,000		0		0		0	SF2389	
Ag. Learning Center(EICC)-RIIF		80,000		0		0		0	SF2389	
Community Colleges Infrastructure - RBC		2,000,000		0		0		0	SF2389	DO 40 11104
Community College Infrastructure - RBC2	•	0	Φ.	4 207 200	Φ.	2,000,000	•	2,000,000	SF2389	PG 16 LN 24
Total Education, Dept. of	\$	7,157,000	\$	4,327,000	\$	5,827,000	\$	1,500,000		
Iowa Public Television										
Generators-TRF	\$	1,602,437	\$	0	\$	0	\$	0	SF2389	
Digital Translator-TRF		701,500		0		0		0	SF2389	
Total Iowa Public Television	\$	2,303,937	\$	0	\$	0	\$	0		
Total Education, Dept. of	\$	9,460,937	\$	4,327,000	\$	5,827,000	\$	1,500,000		
Ethics and Campaign Disclosure										
Campaign Finance Disclosure										
Electronic Filing-TRF	\$	0	\$	15,000	\$	0	\$	-15,000	SF2389	
Total Ethics and Campaign Disclosure	\$	0	\$	15,000	\$	0	\$	-15,000		
Human Rights, Dept. of										
Human Rights, Department of	¢	1 020 050	¢	264.070	¢.	^	¢	264.070	CE3300	
Criminal Justice Info. System-TRF	<u>\$</u>	1,839,852	\$	361,072	ф	0	\$	-361,072	SF2389	
Total Human Rights, Dept. of	\$	1,839,852	\$	361,072	\$	0	\$	-361,072		

	Actual FY 2009			Estimated Net FY 2010	Final Action FY 2011		Final Action vs. Est Net 2010	Bill Number	Page and Line #
	(1)		_	(2)	 (3)		(4)	(5)	(6)
Human Services, Dept. of									
Assistance Nursing Facility Renov. & ConstRIIF Child Dev. Health Ins Study-RIIF Child Care Workgroup-RIIF Comm. & Family Resource Ctr-RIIF	5	0,000 0,000 0,000 5,000	\$	0 0 0	\$ 0 0 0	\$	0 0 0	SF2389 SF2389 SF2389 SF2389	
Total Human Services, Dept. of	\$ 69	5,000	\$	0	\$ 0	\$	0		
Human Services Capital									
Human Services - Capital Independence MH Sys Comm Dev Bldg-RIIF	\$	0	\$	200,000	\$ 0	\$	-200,000	SF2389	
Total Human Services Capital	\$	0	\$	200,000	\$ 0	\$	-200,000		
lowa Finance Authority									
Iowa Finance Authority IJOBS Administration-RIIF Public Service Shelter Grants-RBC Disaster Damage Housing Assist Grants-RBC Affordable Housing Assist Grants-RBC Sewer Infrastructure-RBC IFA Water Quality Grants-RIIF State Housing Trust Fund-RIIF Housing Trust Fund Program Grants-RBC Targeted Rebuilding, Mitigation, Constr-RBC2 Disaster Prevention Smart Planning Grants RBC2 Facilities Severely Handicapped Constr-RIIF	,	0 0 0 0 0,000 0,000 0,000 0	\$	200,000 10,000,000 5,000,000 20,000,000 55,000,000 0 3,000,000 0 0	\$ 200,000 0 0 0 0 1,000,000 2,000,000 30,900,000 30,000,000 250,000	\$	0 -10,000,000 -5,000,000 -20,000,000 -55,000,000 0 -2,000,000 2,000,000 30,900,000 250,000	SF2389 SF2389 SF2389 SF2389 SF2389 SF2389 SF2389 SF2389 SF2389 SF2389 SF2389	PG 12 LN 23 PG 16 LN 30 PG 19 LN 12 PG 5 LN 18
Total lowa Finance Authority	\$ 6,00	0,000	\$	93,200,000	\$ 64,350,000	\$	-28,850,000		

	Actual FY 2009 (1)		Estimated Net FY 2010 (2)		Final Action FY 2011 (3)		 Final Action vs. Est Net 2010 (4)	Bill Number (5)	Page and Line # (6)
lowa Tele. & Tech. Commission									
Iowa Communications Network Broadband Deployment Grants-RBC ICN Equipment Replacement-TRF Generator Replacement - TRF ICN Network Redundancy-TRF ICN Fiber Redundancy-TRF	\$	0 2,190,123 0 0 1,800,000	\$	25,000,000 2,211,863 2,755,246 2,320,000 0	\$	0 2,244,956 0 0 0	\$ -25,000,000 33,093 -2,755,246 -2,320,000 0	SF2389 SF2389 SF2389 SF2389 SF2389	PG 65 LN 18 PG 8 LN 33
Total lowa Tele. & Tech. Commission	\$	3,990,123	\$	32,287,109	\$	2,244,956	\$ -30,042,153		
Law Enforcement Academy									
Law Enforcement Academy ILEA Technology Projects-TRF	\$	0	\$	185,000	\$	0	\$ -185,000	SF2389	
Total Law Enforcement Academy	\$	0	\$	185,000	\$	0	\$ -185,000		
Natural Resources, Dept. of									
Natural Resources									
Floodplain Management Dam Safety-RIIF Lake Restoration and Dredging-RIIF Water Trais Low Head Dam Prog-RIIF Hungry Canyons Alliance-RIIF Watershed Rebuilding-Water Quality-RBC	\$	0 0 0 0	\$	2,000,000 2,800,000 800,000 100,000 13,500,000	\$	2,000,000 0 0 0	\$ 0 -2,800,000 -800,000 -100,000 -13,500,000	SF2389 SF2389 SF2389 SF2389 SF2389	PG 3 LN 32
State Park Infrastructure - RBC2 Lowhead Dam Program-RIIF Plasma Arc Technology-RIIF		1,000,000 150,000		0 0		5,000,000 0 0	5,000,000 0 0	SF2389 SF2389 SF2389	PG 19 LN 17
Honey Creek Asset Manager-RIIF		0		0		100,000	100,000	SF2389	PG 4 LN 9
Total Natural Resources, Dept. of	\$	1,150,000	\$	19,200,000	\$	7,100,000	\$ -12,100,000		

		Actual FY 2009	Estimated Net FY 2010 (2)		Final Action FY 2011 (3)		_	Final Action vs. Est Net 2010 (4)	Bill Number (5)	Page and Line # (6)
		(1)	_	<u>(2)</u>	_	(0)	_	(+)	(0)	(0)
Natural Resources Capital										
Natural Resources Capital										
Honey Creek Resort State Park-RC2 Volga River Rec Area Infrastructure-RBC	\$	4,900,000 750,000	\$	0	\$	0	\$	0	SF2389 SF2389	
Carter Lake Improvements-RBC		500,000		0		0		0	SF2389	
Lake Restoration & Dredging-RBC		10,000,000		ő		7,000,000		7,000,000	SF2389	PG 11 LN 24
Lake Delhi Improvements-RIIF		100,000		0		0		0	SF2389	
DNR-Destination Park-RCF		3,100,000		0		0		0	SF2389	
Lake Restoration and Dredging RBC2		0		0		3,000,000		3,000,000	SF2389	PG 19 LN 24
Rock Creek Lake Perm Shelter-RIIF		0		0		40,000	_	40,000	SF2389	PG 4 LN 5
Total Natural Resources Capital	\$	19,350,000	\$	0	\$	10,040,000	\$	10,040,000		
Public Defense, Dept. of										
<u> </u>										
Emergency Management Division 2-1-1 Call System-TRF	\$	0	\$	250,000	\$	0	\$	-250,000	SF2389	
•	<u> </u>						_		01 2000	
Total Public Defense, Dept. of	\$	0	\$	250,000	\$	0	\$	-250,000		
Public Defense Capital										
Public Defense Capital										
Statewide Modernization Readiness Ctrs-RIIF	\$	1,800,000	\$	1,800,000	\$	1,800,000	\$	0	SF2389	
Davenport Readiness Center-RIIF		0		2,000,000		0		-2,000,000	SF2389	
Camp Dodge Water Project Phase 3-RIIF Facility/Armory Maintenance-RIIF		410,000 1,500,000		0 1,500,000		1,500,000		0	SF2389 SF2389	PG 4 LN 31
Ottumwa Armory-RIIF		500,000		1,500,000		1,500,000		0	SF2389	FG4 LNJI
Camp Dodge Electrical Distribution Sys-RIIF		526,000		0		0		0	SF2389	
STARCOMM-RIIF		1,600,000		0		0		0	SF2389	
Gold Star Museum-RIIF		2,000,000		1,000,000		0		-1,000,000	SF2389	
Mount Pleasant Readiness Center-RIIF		0		1,000,000		0		-1,000,000	SF2389	
Middletown AF Readiness Center-RIIF		0		0		100,000		100,000	SF2389	PG 5 LN 6
lowa Falls Readiness Center-RIIF Cedar Rapids AF Readiness Center-RIIF		0		0		500,000 200,000		500,000 200,000	SF2389 SF2389	PG 4 LN 35 PG 5 LN 3
'	_		_		_		_		∂ Γ ∠ 309	LOS TINS
Total Public Defense Capital	\$	8,336,000	\$	7,300,000	\$	4,100,000	\$	-3,200,000		

	Actual FY 2009		Estimated Net FY 2010		Final Action FY 2011		Final Action vs. Est Net 2010	Bill Number	Page and Line #
	 (1)		(2)		(3)	_	(4)	(5)	(6)
Public Health, Dept. of									
Public Health, Dept. of Mental Health Services Database-TRF Vision Screening-RIIF	\$ 0 130,000	\$	0 130,000	\$	250,000 100,000	\$	250,000 -30,000	SF2389 SF2389	PG 8 LN 26 PG 5 LN 9
Total Public Health, Dept. of	\$ 130,000	\$	130,000	\$	350,000	\$	220,000		
Public Safety Capital									
Public Safety Capital State Emergency Response Training Facility-RC2 AFIS Lease Purchase-TRF Emergency Response Training Facility-RIIF	\$ 2,000,000 560,000 -2,000,000	\$	0 350,000 <u>0</u>	\$	0 0 0	\$	-350,000 0	SF2389 SF2389 SF2389	
Total Public Safety Capital	\$ 560,000	\$	350,000	\$	0	\$	-350,000		
Regents, Board of Regents, Board of									
Regents Tuition Replacement-RIIF ISU - Midwest Grape & Wine Institute-RIIF SUI - Iowa Flood Center-RIIF ISU - Iowa Energy Center-RBC ISU - Iowa Energy Center - RBC2 ISU Vet Training Modernization-RIIF	\$ 24,305,412 50,000 0 0 0	\$	24,305,412 0 1,300,000 5,000,000 0	\$	24,305,412 0 1,300,000 0 5,000,000 400,000	\$	0 0 0 -5,000,000 5,000,000 400,000	SF2389 SF2389 SF2389 SF2389 SF2389 SF2389	PG 5 LN 24 PG 5 LN 35 PG 19 LN 34 PG 6 LN 5
Total Regents, Board of	\$ 24,355,412	\$	30,605,412	\$	31,005,412	\$	400,000		

	Actual FY 2009			Estimated Net FY 2010		Final Action FY 2011		Final Action vs. Est Net 2010	Bill Number	Page and Line #
		(1)		(2)		(3)		(4)	(5)	(6)
Regents Capital										
Regents Capital										
SUI-Institute for Biomedical Discovery-RC2	\$	10,550,000	\$	0	\$	0	\$	0	SF2389	
ISU - Renewable Fuels Bldg SuppRC2		11,277,000		0		0		0	SF2389	
IPR - Public Radio InfrasRBC		1,900,000		0		0		0	SF2389	
ISU - Veterinary Facility Phase II-RBC		10,000,000		0		13,000,000		13,000,000	SF2389	PG 12 LN 11
ISU - Veterinary Laboratory-RIIF		1,800,000		0		0		0	SF2389	
SUI-Inst. for Biomedical Discovery-RIIF		-550,000		0		0		0	SF2389	
SUI - Hygienic Laboratory-RIIF		12,000,000		0		0		0	SF2389	
ISU - Renewable Fuels Building-RIIF		3,479,000		11,597,000		0		-11,597,000	SF2389	DO 40 1 N 00
SUI - Institute for Biomedical Discovery - RBC2		0		0		10,000,000	_	10,000,000	SF2389	PG 19 LN 29
Total Regents Capital	\$	50,456,000	\$	11,597,000	\$	23,000,000	\$	11,403,000		
Revenue, Dept. of										
Revenue, Dept. of										
SAVE Appropriation-RIIF	\$	10,000,000	\$	10,000,000	\$	0	\$	-10,000,000	SF2389	
Total Revenue, Dept. of	\$	10,000,000	\$	10,000,000	\$	0	\$	-10,000,000		
State Fair Authority Capital										
State Fair Authority Capital	\$	^	¢	^	¢	2 500 000	¢	2 500 000	CE2200	DC 10 IN 10
Agricultural Exhibition Center-RBC Agri. Exhibition Center-RIIF	Ф	0	\$	0 5,500,000	\$	2,500,000 0	\$	2,500,000 -5,500,000	SF2389 SF2389	PG 12 LN 18
ŭ							_		SI 2309	
Total State Fair Authority Capital	\$	0	\$	5,500,000	\$	2,500,000	\$	-3,000,000		

		Actual FY 2009 (1)	E	Estimated Net FY 2010 (2)		Final Action FY 2011 (3)		Final Action vs. Est Net 2010 (4)	Bill Number (5)	Page and Line # (6)
Transportation, Dept. of						_				
Transportation, Dept. of										
Passenger Rail-RIIF	\$	0	\$	3,000,000	\$	0	\$	-3,000,000	SF2389	
Dubuque Depot Platform-RIIF	*	300,000	*	0	•	0	•	0	SF2389	
Local Roads IJOBS-RIIF		0		14,750,000		24,700,000		9,950,000	SF2389	
Bridge Safety Fund-RBC		0		50,000,000		0		-50,000,000	SF2389	PG 65 LN 25
Commercial Aviation Infrastructure-RBC		1,500,000		0		0		0	SF2389	
Public Transit Infrastructure Grants-RBC		2,200,000		0		0		0	SF2389	
Passenger Rail Service-UST		0		0		2,000,000		2,000,000	SF2389	PG 23 LN 13
Recreational Trails-RIIF		3,000,000		3,500,000		0		-3,500,000	SF2389	
Rail Revolving Loan & Grant Fund-RIIF		2,000,000		1,500,000		2,000,000		500,000	SF2389	
General Aviation Grants-RIIF		750,000		750,000		750,000		0	SF2389	PG 6 LN 17
Public Transit Infrastructure-RIIF		0		1,250,000		0		-1,250,000	SF2389	
Public Transit Infrastructure Grants - RBC2		0		0		2,000,000		2,000,000	SF2389	PG 21 LN 3
Commercial Aviation Infrastructure Grants - RBC2		0		0		1,500,000		1,500,000	SF2389	PG 21 LN 6
Rail Ports Improvements Economic Dev - RBC2		0		0		7,500,000		7,500,000	SF2389	PG 20 LN 13
Bridge Safety RBC2		0		0		10,000,000		10,000,000	SF2389	PG 21 LN 23
Total Transportation, Dept. of	\$	9,750,000	\$	74,750,000	\$	50,450,000	\$	-24,300,000		
Treasurer of State										
Treasurer of State										
County Fair Improvements-RIIF	\$	1,060,000	\$	1,590,000	\$	1,060,000	\$	-530,000	SF2389	PG 6 LN 12
Watershed Improvement Fund-RIIF		5,000,000		5,000,000		0		-5,000,000	SF2389	
IJOBS Board- RBC		0		165,000,000		0		-165,000,000	SF2389	
Watershed Improvement Review Board - RBC2		0		0		2,000,000		2,000,000	SF2389	PG 21 LN 26
Total Treasurer of State	\$	6,060,000	\$	171,590,000	\$	3,060,000	\$	-168,530,000		
Veterans Affairs Capitals										
Veterans Affairs Capital										
Veterans Home Facilities Renov-RBC	\$	22,555,329	\$	0	\$	0	\$	0	SF2389	
Total Veterans Affairs Capitals	\$	22,555,329	\$	0	\$	0	\$	0		

	Actual FY 2009 (1)		_	Estimated Net FY 2010 (2)	_	Final Action FY 2011 (3)	Final Action vs. Est Net 2010 (4)		Bill Number (5)	Page and Line # (6)
Veterans Affairs, Dept. of										
Veterans Affairs, Department of Vet. Home Ownership Assistance-RIIF	\$	1,600,000	\$	1,600,000	\$	1,000,000	\$	-600,000	SF2389	PG 6 LN 21
Total Veterans Affairs, Dept. of	\$	1,600,000	\$	1,600,000	\$	1,000,000	\$	-600,000		
Total Transportation, Infrastructure, and Capitals	\$	511,641,477	\$	549,069,054	\$	298,765,745	\$	-250,303,309		

Summary Data FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Final Action FY 2011 (3)	Final Action vs. Est Net 2010 (4)	Bill Number (5)	Page and Line # (6)
Economic Development	0.00	0.00	1.00	1.00		
Grand Total	0.00	0.00	1.00	1.00		

Economic Development FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Final Action FY 2011 (3)	Final Action vs. Est Net 2010 (4)	Bill Number (5)	Page and Line # (6)
Economic Development, Dept. of						
Economic Development, Dept. of Site Development Consultations-SIF	0.00	0.00	1.00	1.00	SF2389	PG 44 LN 32
Total Economic Development, Dept. of	0.00	0.00	1.00	1.00		
Total Economic Development	0.00	0.00	1.00	1.00		

FY 2011 INFRASTRUCTURE APPROPRIATIONS ACT- SF 2389 Appropriations Listed by Funding Source

FY 2011 appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet.

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ercy Capitol Hospital Building Operations -Line Bus Service and Employee Ride Program (atershed Improvement Review Board Administration ewsline Service onstruction Project Management attle Flags	0 0 0 0	\$	1,083,175 200,000 50,000	\$	0 0	\$	(
ercy Capitol Hospital Building Operations -Line Bus Service and Employee Ride Program (atershed Improvement Review Board Administration ewsline Service onstruction Project Management attle Flags	0 0 0 0	\$	1,083,175 200,000 50,000	\$	0 0	\$	(
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ommunity Colleges/Workforce Dev & Training Fund	0		2,000,000		0		(
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uition Replacement	0		24,305,412		0		(
U - Veterinary Training Modernization	0		400,000		0		(
eneral Aviation Infrastructure Grants	0		750,000		0		(
assenger Rail	0		0		6,500,000		(
ounty Fair Infrastructure	0		1,060,000		0		(
ilitary Members Home Ownership Program	0		1,000,000		0		(
	\$ 0	\$	80,008,587	\$	16,000,000	\$	6,000,000
The Contact of the Co	ow lowa Values Fund n Avenue Corridor Revitalization - Main Streets rt Authority - Southeast Iowa Economic Development orld Food Prize urich Iowa Libraries cilities Construction Multiple-Handicapped Polk County codplain Management Program oney Creek Asset Manager onck Creek Lake Permanent Shelter ate Park Infrastructure Improvements cilities/Armory Maintenance wa Falls Readiness Center ordar Rapids Armed Forces Readiness Center didletown Armed Forces Readiness Center didletown Armed Forces Readiness Center sion Screening JI - Iowa Flood Center ittion Replacement U - Veterinary Training Modernization eneral Aviation Infrastructure Grants assenger Rail bunty Fair Infrastructure	ow lowa Values Fund 0 n Avenue Corridor Revitalization - Main Streets 0 ort Authority - Southeast Iowa Economic Development 0 prid Food Prize 0 prich Iowa Libraries 0 cilities Construction Multiple-Handicapped Polk County 0 podplain Management Program 0 price Kaset Manager 0 pock Creek Asset Manager 0 pack Creek Lake Permanent Shelter 0 pack Infrastructure Improvements 0 cilities/Amory Maintenance 0 wa Falls Readiness Center 0 didletown Armed Forces Readiness Center 0 didletown Armed Forces Readiness Center 0 sion Screening 0 JI - Iowa Flood Center 0 ition Replacement 0 U - Veterinary Training Modernization 0 eneral Aviation Infrastructure Grants 0 sissenger Rail 0 purple Fair Infrastructure 0 litary Members Home Ownership Program 0	ow lowa Values Fund 0 n Avenue Corridor Revitalization - Main Streets 0 ort Authority - Southeast Iowa Economic Development 0 orld Food Prize 0 prich Iowa Libraries 0 cilities Construction Multiple-Handicapped Polk County 0 codplain Management Program 0 oney Creek Asset Manager 0 ock Creek Lake Permanent Shelter 0 ate Park Infrastructure Improvements 0 cilities/Armory Maintenance 0 war Falls Readiness Center 0 star Rapids Armed Forces Readiness Center 0 ddletown Armed Forces Readiness Center 0 ddletown Armed Forces Readiness Center 0 sion Screening 0 JI - Iowa Flood Center 0 tition Replacement 0 U - Veterinary Training Modernization 0 eneral Aviation Infrastructure Grants 0 eneral Aviation Infrastructure 0 eneral Aviation Infrastructure 0 eneral Main Infrastructure 0 eneral Aviation Infrastruc	ow lowa Values Fund 0 38,000,000 n Avenue Corridor Revitalization - Main Streets 0 100,000 nt Authority - Southeast Iowa Economic Development 0 50,000 prid Food Prize 0 100,000 prich Iowa Libraries 0 500,000 prich Iowa Libraries 0 250,000 prich Iowa Libraries 0 2,000,000 prich Iowa Libraries 0 100,000 prich Iowa Creek Lase Permanent Program 0 40,000 pate Park Infrastructure Improvements 0 0 prich East Lake Permanent Shelter 0 0 prich Flastructure Improvements 0 0 prich Flastructure Forces Readiness Center 0 200,000 deletown Armed Forces Readiness Center 0 100,000 prich Flastructure Fraining Modernization 0<	ow lowa Values Fund 0 38,000,000 n Avenue Corridor Revitalization - Main Streets 0 100,000 nt Authority - Southeast Iowa Economic Development 0 50,000 prick Food Prize 0 100,000 prick Iowa Libraries 0 500,000 prick Iowa Libraries 0 250,000 prick Construction Multiple-Handicapped Polk County 0 250,000 podplain Management Program 0 2,000,000 process Asset Manager 0 100,000 process Asset Manager 0 40,000 process Creek Lake Permanent Shelter 0 40,000 pate Park Infrastructure Improvements 0 0 pricities/Armory Maintenance 0 1,500,000 pate Rapids Armed Forces Readiness Center 0 200,000 pater Rapids Armed Forces Readiness Center 0 100,000 pater Rapids Armed Forces Readiness Center 0 100,000 pater Rapids Armed Forces Readiness Center 0 1,300,000 pater Rapids Armed Forces Readiness Center 0 1,300,0	ow lowa Values Fund 0 38,000,000 0 n Avenue Corridor Revitalization - Main Streets 0 100,000 0 nt Authority - Southeast Iowa Economic Development 0 50,000 0 prich Food Prize 0 100,000 0 prich Iowa Libraries 0 500,000 0 prich Iowa Libraries 0 250,000 0 prich Iowa Libraries 0 40,000 0 prich Iowa Construction Multiple-Handicapped Polk County 0 40,000 0 prich Iowa Construction Multiple-Handicapped Polk County 0 40,000 0 prich Iowa Construction Multiple-Handicapped Polk County 0 40,000 0 prich Iowa Creek Lake Permanent Shelter 0	ow lowa Values Fund 0 38,000,000 0 n Avenue Corridor Revitalization - Main Streets 0 100,000 0 nt Authority - Southeast Iowa Economic Development orlich Good Prize 0 50,000 0 prich Food Prize 0 100,000 0 prich Iowa Libraries 0 500,000 0 prich Iowa Libraries 0 500,000 0 cilities Construction Multiple-Handicapped Polk County 0 250,000 0 codyplain Management Program 0 2,000,000 0 procept Creek Asset Manager 0 100,000 0 procept Creek Asset Manager 0 40,000 0 procept Creek Asset Manager 0 1,500,000 0 procept Creek Lake Permanent Shelter 0 1,500,000 0 procept Creek Lake Permanent Shelter

FY 2011 INFRASTRUCTURE APPROPRIATIONS ACT- SF 2389 Appropriations Listed by Funding Source

FY 2011 appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet.

		Adjustments FY 2010	 FY 2011		FY 2012		/ 2013
Revenue Bonds Capitals Fund (RBC)							
Administrative Services	Major Maintenance	\$ 0	\$ 3,000,000	\$	0	\$	
Agriculture and Land Stewardship	Soil Conservation Cost Share	0	1,000,000		0		(
Cultural Affairs	Great Places Grants	0	2,000,000		0		(
Corrections	Fifth Judicial District CBC - Des Moines Expansion	0	-13,100,000		0		(
	Security Barrier Fifth District CBC/AH Blank Park	0	1,000,000		0		(
	One Time Opening Costs CBCs - Equipment	0	1,519,048		0		(
	Prison Construction Management	0	2,200,000		0		(
Economic Development	Main Street Projects	5,550,000	0		0		(
·	Regional Transit Hub Construction	0	4,000,000		0		(
Iowa Finance Authority	Housing Trust Fund Grants	0	2,000,000		0		(
lowa Telecom and Tech Commission	Broadband Sustainability Grants	-25,000,000	0		0		(
Natural Resources	Lake Restoration and Dredging	0	7.000.000		0		(
Regents	ISU - Veterinary Lab Phase II Small Animal Teaching Hosp	0	13.000.000		0		(
State Fair Authority	Agricultural Exhibition Center	0	2,500,000		0		
Transportation	Bridge Safety	-10,000,000	0		0		
Total RBC Fund	Enage carety	\$ -29,450,000	\$ 26,119,048	\$	0	\$	
Revenue Bonds Capitals II Fund (RBC2)						
Agriculture and Land Stewardship	Soil Conservation Cost Share	\$ 0	\$ 5,950,000	\$	0	\$	
	Conservation Reserve Enhancement Program	0	2,500,000		0		(
Economic Development	Community Attraction and Tourism Grants (CAT)	0	12,000,000		0		(
	River Enhancement CAT Grants	0	4,000,000		0		(
	ACE Vertical Infrastructure Community Colleges	0	5,500,000		0		(
	Main Street Projects	0	8,450,000		0		(
	NIACC/Mason City Small Business Center	0	1,500,000		0		(
	Kirkwood CC/Cedar Rapids Small Business Center	0	1,200,000		0		(
Education	Community Colleges Infrastructure	0	2,000,000		0		(
lowa Finance Authority/I-JOBS Board	Targeted Rebuilding, Mitigation, Construction Projects	0	30,900,000		0		(
	Disaster Prevention Smart Planning Local Competitive Grants	0	30,000,000		0		(
Natural Resources	State Parks Infrastructure Improvements	0	5,000,000		0		(
	Lake Restoration and Dredging	0	3,000,000		0		(
Regents	Iowa Energy Center	0	5,000,000		0		(
_	SUI - Institute for Biomedical Discovery	0	10,000,000		0		(
Transportation	Public Transit Infrastructure Grants	0	2,000,000		0		(
•	Commercial Airport Vertical Infrastructure Grants	0	1,500,000		0		(
					0		(
	Bridge Safety Projects	0	10,000,000		U		
	Bridge Safety Projects Rail Ports Improvements Economic Dev Grants	0	7,500,000		0		Ì
Treasurer	-	-	.,,		-		

FY 2011 INFRASTRUCTURE APPROPRIATIONS ACT- SF 2389 Appropriations Listed by Funding Source

FY 2011 appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet.

				ı	Final Action 20	10 S	ession	
		•	tments 2010		FY 2011	_	FY 2012	 FY 2013
Prison Bonding Fund (PBF)								
Corrections	Prison Construction Management	\$	0	\$	322,500	\$	0	\$ 0
Total Prison Bonding Fund		\$	0	\$	322,500	\$	0	\$ 0
Other Funds Appropriations	3							
School Infrastructure Fund	appropriation to Save Our Small Business Fund in DED	\$	0	\$	5,000,000	\$	0	\$ 0
School Infrastructure Fund	appropriation to DED for Site Development Consultanting (inclu 1 FTE)		0		175,000		0	0
School Infrastructure fund a	appropriation to DED for Business Assistance Website		0		20,000		0	0
Underground Storage Tank	Fund appropriation to DOT for Passenger Rail		0		2,000,000		0	0
-		\$	0	\$	7,195,000	_		
Total Infrastructure Appropri	riations Act	\$ -29	9,450,000	\$	273,760,745	\$	16,000,000	\$ 6,000,000

Notes:

^{*}The Act deappropriates a total of \$76.5 million from the \$139.7 million previously enacted and standing appropriations in FY 2011 RIIF either by reducing, eliminating, or moving them to other funding sources. These changes to the RIIF are not reflected on this spreadsheet. The appropriations that were moved to other funding sources are reflected under the new funding source.

^{*}The Act moves the standing appropriation for the Technology Reinvestment Fund from the General Fund to the RIIF for FY 2011 and reduces it from \$17.5 million to \$10.0 million. This appropriation is not reflected here in order to avoid double counting the technology appropriations.